FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2026

Department : Department of Science and Technology (DOST)
Agency/Entity : National Research Council of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 19 009 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**255,523,000.00**	**(3,862,049.00)**	**251,660,951.00**	**251,660,951.00**	**0.00**	**0.00**	**0.00**	**251,660,951.00**	**50,391,846.19**	**84,594,136.10**	**58,513,720.68**	**0.00**	**193,499,702.97**	**42,562,367.42**	**76,217,166.53**	**61,390,848.31**	**0.00**	**180,170,382.26**	**0.00**	**58,161,248.03**	**4,455,241.64**	**8,874,079.07**
General Administration and Support	100000000000000	39,986,000.00	(660,856.04)	39,325,143.96	39,986,000.00	(660,856.04)	0.00	0.00	39,325,143.96	8,883,034.75	7,257,453.49	8,492,336.84	0.00	24,632,825.08	7,330,473.70	7,815,663.50	8,581,879.17	0.00	23,728,016.37	0.00	14,692,318.88	395,690.04	509,118.67
General Management and Supervision	100000100001000	39,336,000.00	(660,856.04)	38,675,143.96	39,336,000.00	(660,856.04)	0.00	0.00	38,675,143.96	8,883,034.75	7,257,453.49	8,492,336.84	0.00	24,632,825.08	7,330,473.70	7,815,663.50	8,581,879.17	0.00	23,728,016.37	0.00	14,692,318.88	395,690.04	509,118.67
PS		25,630,000.00	(660,856.04)	24,969,143.96	25,630,000.00	(660,856.04)	0.00	0.00	24,969,143.96	5,454,031.38	5,419,810.39	5,284,538.32	0.00	16,158,380.09	5,218,331.38	5,520,410.39	5,327,838.32	0.00	16,066,580.09	0.00	8,810,763.87	91,800.00	0.00
MOOE		13,006,000.00	0.00	13,006,000.00	13,006,000.00	0.00	0.00	0.00	13,006,000.00	3,429,003.37	1,837,643.10	2,517,798.52	0.00	7,784,444.99	2,112,142.32	2,295,253.11	2,564,040.85	0.00	6,971,436.28	0.00	5,221,555.01	303,890.04	509,118.67
CO		700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	690,000.00	0.00	690,000.00	0.00	0.00	690,000.00	0.00	690,000.00	0.00	10,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00
PS		650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00
Sub-Total, General Administration and Support		39,986,000.00	(660,856.04)	39,325,143.96	39,986,000.00	(660,856.04)	0.00	0.00	39,325,143.96	8,883,034.75	7,257,453.49	8,492,336.84	0.00	24,632,825.08	7,330,473.70	7,815,663.50	8,581,879.17	0.00	23,728,016.37	0.00	14,692,318.88	395,690.04	509,118.67
PS		26,280,000.00	(660,856.04)	25,619,143.96	26,280,000.00	(660,856.04)	0.00	0.00	25,619,143.96	5,454,031.38	5,419,810.39	5,284,538.32	0.00	16,158,380.09	5,218,331.38	5,520,410.39	5,327,838.32	0.00	16,066,580.09	0.00	9,460,763.87	91,800.00	0.00
MOOE		13,006,000.00	0.00	13,006,000.00	13,006,000.00	0.00	0.00	0.00	13,006,000.00	3,429,003.37	1,837,643.10	2,517,798.52	0.00	7,784,444.99	2,112,142.32	2,295,253.11	2,564,040.85	0.00	6,971,436.28	0.00	5,221,555.01	303,890.04	509,118.67
CO		700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	690,000.00	0.00	690,000.00	0.00	0.00	690,000.00	0.00	690,000.00	0.00	10,000.00	0.00	0.00
Support to Operations	200000000000000	27,670,000.00	(1,925,576.47)	25,744,423.53	25,259,182.00	485,241.53	0.00	0.00	25,744,423.53	6,036,544.50	5,559,763.43	3,931,117.80	0.00	15,527,425.73	3,110,949.28	6,285,198.65	5,931,957.80	0.00	15,328,105.73	0.00	10,216,997.80	189,320.00	10,000.00
NRCP Library Operation	200000100001000	4,802,000.00	(45,244.00)	4,756,756.00	4,756,756.00	0.00	0.00	0.00	4,756,756.00	999,230.03	1,238,836.81	969,291.51	0.00	3,207,358.35	957,230.03	1,280,836.81	969,291.51	0.00	3,207,358.35	0.00	1,549,397.65	0.00	0.00
PS		4,497,000.00	0.00	4,497,000.00	4,497,000.00	0.00	0.00	0.00	4,497,000.00	995,730.03	1,238,836.81	913,219.51	0.00	3,147,786.35	953,730.03	1,280,836.81	913,219.51	0.00	3,147,786.35	0.00	1,349,213.65	0.00	0.00
MOOE		305,000.00	(45,244.00)	259,756.00	259,756.00	0.00	0.00	0.00	259,756.00	3,500.00	0.00	56,072.00	0.00	59,572.00	3,500.00	0.00	56,072.00	0.00	59,572.00	0.00	200,184.00	0.00	0.00
IT support	200000100002000	22,868,000.00	(1,880,332.47)	20,987,667.53	20,502,426.00	485,241.53	0.00	0.00	20,987,667.53	5,037,314.47	4,320,926.62	2,961,826.29	0.00	12,320,067.38	2,153,719.25	5,004,361.84	4,962,666.29	0.00	12,120,747.38	0.00	8,667,600.15	189,320.00	10,000.00
PS		499,000.00	485,241.53	984,241.53	499,000.00	485,241.53	0.00	0.00	984,241.53	307,006.77	384,046.38	293,188.38	0.00	984,241.53	293,006.77	398,046.38	293,188.38	0.00	984,241.53	0.00	0.00	0.00	0.00
MOOE		19,434,000.00	(2,365,574.00)	17,068,426.00	17,068,426.00	0.00	0.00	0.00	17,068,426.00	2,237,732.70	3,936,880.24	2,668,637.91	0.00	8,843,250.85	1,703,467.48	2,270,985.46	4,669,477.91	0.00	8,643,930.85	0.00	8,225,175.15	189,320.00	10,000.00
CO		2,935,000.00	0.00	2,935,000.00	2,935,000.00	0.00	0.00	0.00	2,935,000.00	2,492,575.00	0.00	0.00	0.00	2,492,575.00	157,245.00	2,335,330.00	0.00	0.00	2,492,575.00	0.00	442,425.00	0.00	0.00
Sub-Total, Support to Operations		27,670,000.00	(1,925,576.47)	25,744,423.53	25,259,182.00	485,241.53	0.00	0.00	25,744,423.53	6,036,544.50	5,559,763.43	3,931,117.80	0.00	15,527,425.73	3,110,949.28	6,285,198.65	5,931,957.80	0.00	15,328,105.73	0.00	10,216,997.80	189,320.00	10,000.00
PS		4,996,000.00	485,241.53	5,481,241.53	4,996,000.00	485,241.53	0.00	0.00	5,481,241.53	1,302,736.80	1,622,883.19	1,206,407.89	0.00	4,132,027.88	1,246,736.80	1,678,883.19	1,206,407.89	0.00	4,132,027.88	0.00	1,349,213.65	0.00	0.00
MOOE		19,739,000.00	(2,410,818.00)	17,328,182.00	17,328,182.00	0.00	0.00	0.00	17,328,182.00	2,241,232.70	3,936,880.24	2,724,709.91	0.00	8,902,822.85	1,706,967.48	2,270,985.46	4,725,549.91	0.00	8,703,502.85	0.00	8,425,359.15	189,320.00	10,000.00
CO		2,935,000.00	0.00	2,935,000.00	2,935,000.00	0.00	0.00	0.00	2,935,000.00	2,492,575.00	0.00	0.00	0.00	2,492,575.00	157,245.00	2,335,330.00	0.00	0.00	2,492,575.00	0.00	442,425.00	0.00	0.00
Operations	300000000000000	187,867,000.00	(1,275,616.49)	186,591,383.51	186,415,769.00	175,614.51	0.00	0.00	186,591,383.51	35,472,266.94	71,776,919.18	46,090,266.04	0.00	153,339,452.16	32,120,944.44	62,116,304.38	46,877,011.34	0.00	141,114,260.16	0.00	33,251,931.35	3,870,231.60	8,354,960.40
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		187,867,000.00	(1,275,616.49)	186,591,383.51	186,415,769.00	175,614.51	0.00	0.00	186,591,383.51	35,472,266.94	71,776,919.18	46,090,266.04	0.00	153,339,452.16	32,120,944.44	62,116,304.38	46,877,011.34	0.00	141,114,260.16	0.00	33,251,931.35	3,870,231.60	8,354,960.40
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		2,803,000.00	0.00	2,803,000.00	2,803,000.00	0.00	0.00	0.00	2,803,000.00	444,659.35	566,427.05	620,273.05	0.00	1,631,359.45	430,659.35	580,427.05	491,013.05	0.00	1,502,099.45	0.00	1,171,640.55	129,260.00	0.00
Research based Policy Development for S&T and issues of national concern	310100100001000	2,803,000.00	0.00	2,803,000.00	2,803,000.00	0.00	0.00	0.00	2,803,000.00	444,659.35	566,427.05	620,273.05	0.00	1,631,359.45	430,659.35	580,427.05	491,013.05	0.00	1,502,099.45	0.00	1,171,640.55	129,260.00	0.00
PS		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	444,659.35	566,427.05	430,813.05	0.00	1,441,899.45	430,659.35	580,427.05	430,813.05	0.00	1,441,899.45	0.00	591,100.55	0.00	0.00
MOOE		770,000.00	0.00	770,000.00	770,000.00	0.00	0.00	0.00	770,000.00	0.00	0.00	189,460.00	0.00	189,460.00	0.00	0.00	60,200.00	0.00	60,200.00	0.00	580,540.00	129,260.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		185,064,000.00	(1,275,616.49)	183,788,383.51	183,612,769.00	175,614.51	0.00	0.00	183,788,383.51	35,027,607.59	71,210,492.13	45,469,992.99	0.00	151,708,092.71	31,690,285.09	61,535,877.33	46,385,998.29	0.00	139,612,160.71	0.00	32,080,290.80	3,740,971.60	8,354,960.40
Development, integration and coordination of the National Research System for Basic Research	310200100001000	182,142,000.00	(1,451,231.00)	180,690,769.00	180,690,769.00	0.00	0.00	0.00	180,690,769.00	34,460,438.09	70,761,908.47	44,999,030.04	0.00	150,220,476.60	31,168,237.59	61,041,271.67	45,923,285.34	0.00	138,132,794.60	0.00	30,470,292.40	3,732,721.60	8,354,960.40
PS		7,333,000.00	0.00	7,333,000.00	7,333,000.00	0.00	0.00	0.00	7,333,000.00	1,643,858.32	2,074,260.87	1,658,308.89	0.00	5,376,428.08	1,587,858.32	2,130,260.87	1,658,308.89	0.00	5,376,428.08	0.00	1,956,571.92	0.00	0.00
MOOE		174,809,000.00	(1,451,231.00)	173,357,769.00	173,357,769.00	0.00	0.00	0.00	173,357,769.00	32,816,579.77	68,686,747.60	43,340,721.15	0.00	144,844,048.52	29,580,379.27	58,911,010.80	44,264,976.45	0.00	132,756,366.52	0.00	28,513,720.48	3,732,721.60	8,354,960.40
Programming, monitoring and evaluation of basic research and other resource requirements	310200100002000	2,922,000.00	175,614.51	3,097,614.51	2,922,000.00	175,614.51	0.00	0.00	3,097,614.51	567,169.50	449,483.66	470,962.95	0.00	1,487,616.11	522,047.50	494,605.66	462,712.95	0.00	1,479,366.11	0.00	1,609,998.40	8,250.00	0.00
PS		888,000.00	175,614.51	1,063,614.51	888,000.00	175,614.51	0.00	0.00	1,063,614.51	327,248.50	410,433.66	325,932.35	0.00	1,063,614.51	299,248.50	438,433.66	325,932.35	0.00	1,063,614.51	0.00	0.00	0.00	0.00
MOOE		2,034,000.00	0.00	2,034,000.00	2,034,000.00	0.00	0.00	0.00	2,034,000.00	239,921.00	39,050.00	145,030.60	0.00	424,001.60	222,799.00	56,172.00	136,780.60	0.00	415,751.60	0.00	1,609,998.40	8,250.00	0.00
Sub-Total, Operations		187,867,000.00	(1,275,616.49)	186,591,383.51	186,415,769.00	175,614.51	0.00	0.00	186,591,383.51	35,472,266.94	71,776,919.18	46,090,266.04	0.00	153,339,452.16	32,120,944.44	62,116,304.38	46,877,011.34	0.00	141,114,260.16	0.00	33,251,931.35	3,870,231.60	8,354,960.40
PS		10,254,000.00	175,614.51	10,429,614.51	10,254,000.00	175,614.51	0.00	0.00	10,429,614.51	2,415,766.17	3,051,121.58	2,415,054.29	0.00	7,881,942.04	2,317,766.17	3,149,121.58	2,415,054.29	0.00	7,881,942.04	0.00	2,547,672.47	0.00	0.00
MOOE		177,613,000.00	(1,451,231.00)	176,161,769.00	176,161,769.00	0.00	0.00	0.00	176,161,769.00	33,056,500.77	68,725,797.60	43,675,211.75	0.00	145,457,510.12	29,803,178.27	58,967,182.80	44,461,957.05	0.00	133,232,318.12	0.00	30,704,258.88	3,870,231.60	8,354,960.40
Sub-Total, I. Agency Specific Budget		**255,523,000.00**	**(3,862,049.00)**	**251,660,951.00**	**251,660,951.00**	**0.00**	**0.00**	**0.00**	**251,660,951.00**	**50,391,846.19**	**84,594,136.10**	**58,513,720.68**	**0.00**	**193,499,702.97**	**42,562,367.42**	**76,217,166.53**	**61,390,848.31**	**0.00**	**180,170,382.26**	**0.00**	**58,161,248.03**	**4,455,241.64**	**8,874,079.07**
PS		41,530,000.00	0.00	41,530,000.00	41,530,000.00	0.00	0.00	0.00	41,530,000.00	9,172,534.35	10,093,815.16	8,606,000.50	0.00	28,172,350.01	8,782,834.35	10,348,415.16	8,949,300.50	0.00	28,080,550.01	0.00	12,357,649.99	91,800.00	0.00
MOOE		210,358,000.00	(3,862,049.00)	206,495,951.00	206,495,951.00	0.00	0.00	0.00	206,495,951.00	38,726,736.84	74,500,320.94	48,917,720.18	0.00	162,144,777.96	33,622,288.07	63,533,421.37	51,751,547.81	0.00	148,907,257.25	0.00	44,351,173.04	4,363,441.64	8,874,079.07
CO		3,635,000.00	0.00	3,635,000.00	3,635,000.00	0.00	0.00	0.00	3,635,000.00	2,492,575.00	0.00	690,000.00	0.00	3,182,575.00	157,245.00	2,335,330.00	690,000.00	0.00	3,182,575.00	0.00	452,425.00	0.00	0.00

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Agency/Entity : National Research Council of the Philippines
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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-){7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		**2,841,000.00**	**0.00**	**2,841,000.00**	**2,841,000.00**	**0.00**	**0.00**	**0.00**	**2,841,000.00**	**714,126.00**	**733,411.52**	**761,941.92**	**0.00**	**2,209,479.44**	**714,126.00**	**726,953.36**	**768,400.08**	**0.00**	**2,209,479.44**	**0.00**	**631,520.56**	**0.00**	**0.00**
Retirement and Life Insurance Premiums	102	2,841,000.00	0.00	2,841,000.00	2,841,000.00	0.00	0.00	0.00	2,841,000.00	714,126.00	733,411.52	761,941.92	0.00	2,209,479.44	714,126.00	726,953.36	768,400.08	0.00	2,209,479.44	0.00	631,520.56	0.00	0.00
General Administration and Support	100000000000000	1,431,000.00	(69,637.54)	1,361,362.46	1,431,000.00	(69,637.54)	0.00	0.00	1,361,362.46	344,915.28	324,205.92	366,839.52	0.00	1,035,960.72	344,915.28	317,747.76	373,297.68	0.00	1,035,960.72	0.00	325,401.74	0.00	0.00
General Management and Supervision	100000100001000	1,431,000.00	(69,637.54)	1,361,362.46	1,431,000.00	(69,637.54)	0.00	0.00	1,361,362.46	344,915.28	324,205.92	366,839.52	0.00	1,035,960.72	344,915.28	317,747.76	373,297.68	0.00	1,035,960.72	0.00	325,401.74	0.00	0.00
PS		1,431,000.00	(69,637.54)	1,361,362.46	1,431,000.00	(69,637.54)	0.00	0.00	1,361,362.46	344,915.28	324,205.92	366,839.52	0.00	1,035,960.72	344,915.28	317,747.76	373,297.68	0.00	1,035,960.72	0.00	325,401.74	0.00	0.00
Sub-total, General Administration and Support		**1,431,000.00**	**(69,637.54)**	**1,361,362.46**	**1,431,000.00**	**(69,637.54)**	**0.00**	**0.00**	**1,361,362.46**	**344,915.28**	**324,205.92**	**366,839.52**	**0.00**	**1,035,960.72**	**344,915.28**	**317,747.76**	**373,297.68**	**0.00**	**1,035,960.72**	**0.00**	**325,401.74**	**0.00**	**0.00**
PS		1,431,000.00	(69,637.54)	1,361,362.46	1,431,000.00	(69,637.54)	0.00	0.00	1,361,362.46	344,915.28	324,205.92	366,839.52	0.00	1,035,960.72	344,915.28	317,747.76	373,297.68	0.00	1,035,960.72	0.00	325,401.74	0.00	0.00
Support to Operations	200000000000000	457,000.00	52,730.48	509,730.48	457,000.00	52,730.48	0.00	0.00	509,730.48	131,268.96	139,442.40	131,758.08	0.00	402,469.44	131,268.96	139,442.40	131,758.08	0.00	402,469.44	0.00	107,261.04	0.00	0.00
NRCP Library Operation	200000100001000	411,000.00	0.00	411,000.00	411,000.00	0.00	0.00	0.00	411,000.00	99,626.64	105,666.96	98,445.36	0.00	303,738.96	99,626.64	105,666.96	98,445.36	0.00	303,738.96	0.00	107,261.04	0.00	0.00
PS		411,000.00	0.00	411,000.00	411,000.00	0.00	0.00	0.00	411,000.00	99,626.64	105,666.96	98,445.36	0.00	303,738.96	99,626.64	105,666.96	98,445.36	0.00	303,738.96	0.00	107,261.04	0.00	0.00
IT support	200000100002000	46,000.00	52,730.48	98,730.48	46,000.00	52,730.48	0.00	0.00	98,730.48	31,642.32	33,775.44	33,312.72	0.00	98,730.48	31,642.32	33,775.44	33,312.72	0.00	98,730.48	0.00	0.00	0.00	0.00
PS		46,000.00	52,730.48	98,730.48	46,000.00	52,730.48	0.00	0.00	98,730.48	31,642.32	33,775.44	33,312.72	0.00	98,730.48	31,642.32	33,775.44	33,312.72	0.00	98,730.48	0.00	0.00	0.00	0.00
Sub-total, Support to Operations		**457,000.00**	**52,730.48**	**509,730.48**	**457,000.00**	**52,730.48**	**0.00**	**0.00**	**509,730.48**	**131,268.96**	**139,442.40**	**131,758.08**	**0.00**	**402,469.44**	**131,268.96**	**139,442.40**	**131,758.08**	**0.00**	**402,469.44**	**0.00**	**107,261.04**	**0.00**	**0.00**
PS		457,000.00	52,730.48	509,730.48	457,000.00	52,730.48	0.00	0.00	509,730.48	131,268.96	139,442.40	131,758.08	0.00	402,469.44	131,268.96	139,442.40	131,758.08	0.00	402,469.44	0.00	107,261.04	0.00	0.00
Operations	300000000000000	953,000.00	16,907.06	969,907.06	953,000.00	16,907.06	0.00	0.00	969,907.06	237,941.76	269,763.20	263,344.32	0.00	771,049.28	237,941.76	269,763.20	263,344.32	0.00	771,049.28	0.00	198,857.78	0.00	0.00
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		953,000.00	16,907.06	969,907.06	953,000.00	16,907.06	0.00	0.00	969,907.06	237,941.76	269,763.20	263,344.32	0.00	771,049.28	237,941.76	269,763.20	263,344.32	0.00	771,049.28	0.00	198,857.78	0.00	0.00
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	47,345.52	50,296.56	51,275.46	0.00	148,917.54	47,345.52	50,296.56	51,275.46	0.00	148,917.54	0.00	46,082.46	0.00	0.00
Research based Policy Development for S&T and issues of national concern	310100100001000	195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	47,345.52	50,296.56	51,275.46	0.00	148,917.54	47,345.52	50,296.56	51,275.46	0.00	148,917.54	0.00	46,082.46	0.00	0.00
PS		195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	47,345.52	50,296.56	51,275.46	0.00	148,917.54	47,345.52	50,296.56	51,275.46	0.00	148,917.54	0.00	46,082.46	0.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		758,000.00	16,907.06	774,907.06	758,000.00	16,907.06	0.00	0.00	774,907.06	190,596.24	219,466.64	212,068.86	0.00	622,131.74	190,596.24	219,466.64	212,068.86	0.00	622,131.74	0.00	152,775.32	0.00	0.00
Development, integration and coordination of the National Research System for Basic Research	310200100001000	682,000.00	0.00	682,000.00	682,000.00	0.00	0.00	0.00	682,000.00	161,164.08	188,258.96	179,801.64	0.00	529,224.68	161,164.08	188,258.96	179,801.64	0.00	529,224.68	0.00	152,775.32	0.00	0.00
PS		682,000.00	0.00	682,000.00	682,000.00	0.00	0.00	0.00	682,000.00	161,164.08	188,258.96	179,801.64	0.00	529,224.68	161,164.08	188,258.96	179,801.64	0.00	529,224.68	0.00	152,775.32	0.00	0.00
Programming, monitoring and evaluation of basic research and other resource requirements	310200100002000	76,000.00	16,907.06	92,907.06	76,000.00	16,907.06	0.00	0.00	92,907.06	29,432.16	31,207.68	32,267.22	0.00	92,907.06	29,432.16	31,207.68	32,267.22	0.00	92,907.06	0.00	0.00	0.00	0.00
PS		76,000.00	16,907.06	92,907.06	76,000.00	16,907.06	0.00	0.00	92,907.06	29,432.16	31,207.68	32,267.22	0.00	92,907.06	29,432.16	31,207.68	32,267.22	0.00	92,907.06	0.00	0.00	0.00	0.00
Sub-total, Operations		**953,000.00**	**16,907.06**	**969,907.06**	**953,000.00**	**16,907.06**	**0.00**	**0.00**	**969,907.06**	**237,941.76**	**269,763.20**	**263,344.32**	**0.00**	**771,049.28**	**237,941.76**	**269,763.20**	**263,344.32**	**0.00**	**771,049.28**	**0.00**	**198,857.78**	**0.00**	**0.00**
PS		953,000.00	16,907.06	969,907.06	953,000.00	16,907.06	0.00	0.00	969,907.06	237,941.76	269,763.20	263,344.32	0.00	771,049.28	237,941.76	269,763.20	263,344.32	0.00	771,049.28	0.00	198,857.78	0.00	0.00
Sub-total, II. Automatic Appropriations		**2,841,000.00**	**0.00**	**2,841,000.00**	**2,841,000.00**	**0.00**	**0.00**	**0.00**	**2,841,000.00**	**714,126.00**	**733,411.52**	**761,941.92**	**0.00**	**2,209,479.44**	**714,126.00**	**726,953.36**	**768,400.08**	**0.00**	**2,209,479.44**	**0.00**	**631,520.56**	**0.00**	**0.00**
PS		2,841,000.00	0.00	2,841,000.00	2,841,000.00	0.00	0.00	0.00	2,841,000.00	714,126.00	733,411.52	761,941.92	0.00	2,209,479.44	714,126.00	726,953.36	768,400.08	0.00	2,209,479.44	0.00	631,520.56	0.00	0.00
III. Special Purpose Fund		**0.00**	**1,356,909.00**	**1,356,909.00**	**0.00**	**1,356,909.00**	**0.00**	**0.00**	**1,356,909.00**	**576,618.96**	**780,289.79**	**0.00**	**0.00**	**1,356,908.75**	**576,618.96**	**780,289.79**	**0.00**	**0.00**	**1,356,908.75**	**0.00**	**0.25**	**0.00**	**0.00**
Pension and Gratuity Fund		**0.00**	**1,356,909.00**	**1,356,909.00**	**0.00**	**1,356,909.00**	**0.00**	**0.00**	**1,356,909.00**	**576,618.96**	**780,289.79**	**0.00**	**0.00**	**1,356,908.75**	**576,618.96**	**780,289.79**	**0.00**	**0.00**	**1,356,908.75**	**0.00**	**0.25**	**0.00**	**0.00**
PS		0.00	1,356,909.00	1,356,909.00	0.00	1,356,909.00	0.00	0.00	1,356,909.00	576,618.96	780,289.79	0.00	0.00	1,356,908.75	576,618.96	780,289.79	0.00	0.00	1,356,908.75	0.00	0.25	0.00	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**1,356,909.00**	**1,356,909.00**	**0.00**	**1,356,909.00**	**0.00**	**0.00**	**1,356,909.00**	**576,618.96**	**780,289.79**	**0.00**	**0.00**	**1,356,908.75**	**576,618.96**	**780,289.79**	**0.00**	**0.00**	**1,356,908.75**	**0.00**	**0.25**	**0.00**	**0.00**
PS		0.00	1,356,909.00	1,356,909.00	0.00	1,356,909.00	0.00	0.00	1,356,909.00	576,618.96	780,289.79	0.00	0.00	1,356,908.75	576,618.96	780,289.79	0.00	0.00	1,356,908.75	0.00	0.25	0.00	0.00
GRAND TOTAL		**258,364,000.00**	**(2,505,140.00)**	**255,858,860.00**	**254,501,951.00**	**1,356,909.00**	**0.00**	**0.00**	**255,858,860.00**	**51,682,591.15**	**86,107,837.41**	**59,275,662.60**	**0.00**	**197,066,091.16**	**43,853,112.38**	**77,724,409.68**	**62,159,248.39**	**0.00**	**183,736,770.45**	**0.00**	**58,792,768.84**	**4,455,241.64**	**8,874,079.07**
PS		44,371,000.00	1,356,909.00	45,727,909.00	44,371,000.00	1,356,909.00	0.00	0.00	45,727,909.00	10,463,279.31	11,607,516.47	9,667,942.42	0.00	31,738,738.20	10,073,579.31	11,855,658.31	9,717,700.58	0.00	31,646,938.20	0.00	13,989,170.80	91,800.00	0.00
MOOE		210,358,000.00	(3,862,049.00)	206,495,951.00	206,495,951.00	0.00	0.00	0.00	206,495,951.00	38,726,736.84	74,500,320.94	48,917,720.18	0.00	162,144,777.96	33,622,288.07	63,533,421.37	51,751,547.81	0.00	148,907,257.25	0.00	44,351,173.64	4,363,441.64	8,874,079.07
CO		3,635,000.00	0.00	3,635,000.00	3,635,000.00	0.00	0.00	0.00	3,635,000.00	2,492,575.00	0.00	690,000.00	0.00	3,182,575.00	157,245.00	2,335,330.00	690,000.00	0.00	3,182,575.00	0.00	452,425.00	0.00	0.00
Recapitulation by OO:																							
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		2,803,000.00	0.00	2,803,000.00	2,803,000.00	0.00	0.00	0.00	2,803,000.00	444,659.35	566,427.05	620,273.05	0.00	1,631,359.45	430,659.35	580,427.05	491,013.05	0.00	1,502,099.45	0.00	1,171,640.55	129,260.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		185,064,000.00	(1,275,616.49)	183,788,383.51	183,612,769.00	175,614.51	0.00	0.00	183,788,383.51	35,027,607.59	71,210,492.13	45,469,992.99	0.00	151,708,092.71	31,690,285.09	61,535,877.33	46,385,998.29	0.00	139,612,160.71	0.00	32,080,290.80	3,740,971.60	8,354,960.40

Certified Correct:
IVY MARIE P. ESPINOZA
BUDGET OFFICER III
Date: October 26, 2026 01:56 PM

Certified Correct:
DANILO A. SALINAS
ACCOUNTANT IV
Date: October 26, 2026 01:56 PM

Recommending Approval By:
GERARDO S. PETILLA, DPA
CHIEF ADMINISTRATIVE OFFICER
Date: October 26, 2026 01:57 PM

Approved By:
BRIAN S. BANTUGAN, PHD
EXECUTIVE DIRECTOR III
Date: October 26, 2026 01:59 PM

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2026

Department : Department of Science and Technology (DOST)
Agency/Entity : National Research Council of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 19 009 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	(553,532.00)	6,565,667.86	0.00	0.00	0.00	6,012,135.86	2,697,326.94	1,726,596.26	746,708.25	0.00	5,170,631.45	2,396,917.94	1,915,843.88	261,399.63	0.00	4,574,161.45	0.00	841,504.41	581,470.00	15,000.00
I. Agency Specific Budget		0.00	0.00	0.00	(553,532.00)	6,565,667.86	0.00	0.00	0.00	6,012,135.86	2,697,326.94	1,726,596.26	746,708.25	0.00	5,170,631.45	2,396,917.94	1,915,843.88	261,399.63	0.00	4,574,161.45	0.00	841,504.41	581,470.00	15,000.00
General Administration and Support	100000000000000	0.00	0.00	0.00	(20,831.00)	606,032.75	0.00	0.00	0.00	585,201.75	384,402.69	80,750.00	16,150.00	0.00	481,302.69	368,252.69	96,900.00	16,150.00	0.00	481,302.69	0.00	103,899.06	0.00	0.00
General Management and Supervision	100001000001000	0.00	0.00	0.00	(20,831.00)	606,032.75	0.00	0.00	0.00	585,201.75	384,402.69	80,750.00	16,150.00	0.00	481,302.69	368,252.69	96,900.00	16,150.00	0.00	481,302.69	0.00	103,899.06	0.00	0.00
MOOE		0.00	0.00	0.00	(20,831.00)	606,032.75	0.00	0.00	0.00	585,201.75	384,402.69	80,750.00	16,150.00	0.00	481,302.69	368,252.69	96,900.00	16,150.00	0.00	481,302.69	0.00	103,899.06	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	(20,831.00)	606,032.75	0.00	0.00	0.00	585,201.75	384,402.69	80,750.00	16,150.00	0.00	481,302.69	368,252.69	96,900.00	16,150.00	0.00	481,302.69	0.00	103,899.06	0.00	0.00
MOOE		0.00	0.00	0.00	(20,831.00)	606,032.75	0.00	0.00	0.00	585,201.75	384,402.69	80,750.00	16,150.00	0.00	481,302.69	368,252.69	96,900.00	16,150.00	0.00	481,302.69	0.00	103,899.06	0.00	0.00
Support to Operations	200000000000000	0.00	0.00	0.00	(412,719.00)	2,879,748.10	0.00	0.00	0.00	2,467,029.10	280,439.00	1,298,119.88	673,232.25	0.00	2,251,791.13	97,900.00	1,460,658.88	121,762.25	0.00	1,700,321.13	0.00	215,237.97	551,470.00	0.00
NRCP Library Operation	200001000001000	0.00	0.00	0.00	(86,883.00)	86,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	(86,883.00)	86,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IT support	200001000002000	0.00	0.00	0.00	(325,836.00)	2,792,865.10	0.00	0.00	0.00	2,467,029.10	280,439.00	1,298,119.88	673,232.25	0.00	2,251,791.13	97,900.00	1,460,658.88	121,762.25	0.00	1,700,321.13	0.00	215,237.97	551,470.00	0.00
MOOE		0.00	0.00	0.00	(243,066.00)	2,721,125.10	(500,000.00)	0.00	0.00	1,978,059.10	280,439.00	1,298,119.88	184,262.25	0.00	1,762,821.13	97,900.00	1,460,658.88	121,762.25	0.00	1,700,321.13	0.00	215,237.97	62,500.00	0.00
CO		0.00	0.00	0.00	(82,770.00)	71,740.00	500,000.00	0.00	0.00	488,970.00	0.00	0.00	488,970.00	0.00	488,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,970.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	(412,719.00)	2,879,748.10	0.00	0.00	0.00	2,467,029.10	280,439.00	1,298,119.88	673,232.25	0.00	2,251,791.13	97,900.00	1,460,658.88	121,762.25	0.00	1,700,321.13	0.00	215,237.97	551,470.00	0.00
MOOE		0.00	0.00	0.00	(329,949.00)	2,808,008.10	(500,000.00)	0.00	0.00	1,978,059.10	280,439.00	1,298,119.88	184,262.25	0.00	1,762,821.13	97,900.00	1,460,658.88	121,762.25	0.00	1,700,321.13	0.00	215,237.97	62,500.00	0.00
CO		0.00	0.00	0.00	(82,770.00)	71,740.00	500,000.00	0.00	0.00	488,970.00	0.00	0.00	488,970.00	0.00	488,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,970.00	0.00
Operations	300000000000000	0.00	0.00	0.00	(119,982.00)	3,079,887.01	0.00	0.00	0.00	2,959,905.01	2,032,485.25	347,726.38	57,326.00	0.00	2,437,537.63	1,930,765.25	338,285.00	123,487.38	0.00	2,392,537.63	0.00	522,367.38	30,000.00	15,000.00
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		0.00	0.00	0.00	(119,982.00)	3,079,887.01	0.00	0.00	0.00	2,959,905.01	2,032,485.25	347,726.38	57,326.00	0.00	2,437,537.63	1,930,765.25	338,285.00	123,487.38	0.00	2,392,537.63	0.00	522,367.38	30,000.00	15,000.00
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		0.00	0.00	0.00	(37,753.00)	47,942.75	0.00	0.00	0.00	10,189.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	10,189.20	0.00	0.55	0.00	0.00
Research based Policy Development for S&T and Issues of national concern	310100100001000	0.00	0.00	0.00	(37,753.00)	47,942.75	0.00	0.00	0.00	10,189.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	10,189.20	0.00	0.55	0.00	0.00
MOOE		0.00	0.00	0.00	(37,753.00)	47,942.75	0.00	0.00	0.00	10,189.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	10,189.20	0.00	0.55	0.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		0.00	0.00	0.00	(82,229.00)	3,031,944.26	0.00	0.00	0.00	2,949,715.26	2,022,296.05	347,726.38	57,326.00	0.00	2,427,348.43	1,920,576.05	338,285.00	123,487.38	0.00	2,382,348.43	0.00	522,366.83	30,000.00	15,000.00
Development, Integration and coordination of the National Research System for Basic Research	310200100001000	0.00	0.00	0.00	(73,622.00)	3,014,337.62	(0.36)	0.00	0.00	2,940,715.26	2,013,296.05	347,726.38	57,326.00	0.00	2,418,348.43	1,911,576.05	338,285.00	123,487.38	0.00	2,373,348.43	0.00	522,366.83	30,000.00	15,000.00
MOOE		0.00	0.00	0.00	(73,622.00)	3,014,337.62	(0.36)	0.00	0.00	2,940,715.26	2,013,296.05	347,726.38	57,326.00	0.00	2,418,348.43	1,911,576.05	338,285.00	123,487.38	0.00	2,373,348.43	0.00	522,366.83	30,000.00	15,000.00
Programming, monitoring and evaluation of basic research and other resource requirements	310200100002000	0.00	0.00	0.00	(8,607.00)	17,606.64	0.36	0.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	17,606.64	0.36	0.00	0.00	17,607.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	8,607.00	0.00	0.00

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Department : Department of Science and Technology (DOST)
Agency/Entity : National Research Council of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 19 009 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[ ] Current Year Appropriations
[ ] Supplemental Appropriations
[X] Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
CO		0.00	0.00	0.00	(8,607.00)	0.00	0.00	0.00	0.00	(8,607.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,607.00)	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	(119,982.00)	3,079,887.01	0.00	0.00	0.00	2,959,905.01	2,032,485.25	347,726.38	57,326.00	0.00	2,437,537.63	1,930,765.25	338,285.00	123,487.38	0.00	2,392,537.63	0.00	522,367.38	30,000.00	15,000.00
MOOE		0.00	0.00	0.00	(111,375.00)	3,079,887.01	0.00	0.00	0.00	2,968,512.01	2,032,485.25	347,726.38	57,326.00	0.00	2,437,537.63	1,930,765.25	338,285.00	123,487.38	0.00	2,392,537.63	0.00	530,974.38	30,000.00	15,000.00
CO		0.00	0.00	0.00	(8,607.00)	0.00	0.00	0.00	0.00	(8,607.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,607.00)	0.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**(553,532.00)**	**6,565,667.86**	**0.00**	**0.00**	**0.00**	**6,012,135.86**	**2,697,326.94**	**1,726,596.26**	**746,708.25**	**0.00**	**5,170,631.45**	**2,396,917.94**	**1,915,843.88**	**261,399.63**	**0.00**	**4,574,161.45**	**0.00**	**841,504.41**	**581,470.00**	**15,000.00**
MOOE		0.00	0.00	0.00	(462,155.00)	6,493,927.86	(500,000.00)	0.00	0.00	5,531,772.86	2,697,326.94	1,726,596.26	257,738.25	0.00	4,681,661.45	2,396,917.94	1,915,843.88	261,399.63	0.00	4,574,161.45	0.00	850,111.41	92,500.00	15,000.00
CO		0.00	0.00	0.00	(91,377.00)	71,740.00	500,000.00	0.00	0.00	480,363.00	0.00	0.00	488,970.00	0.00	488,970.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,607.00)	488,970.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**(553,532.00)**	**6,565,667.86**	**0.00**	**0.00**	**0.00**	**6,012,135.86**	**2,697,326.94**	**1,726,596.26**	**746,708.25**	**0.00**	**5,170,631.45**	**2,396,917.94**	**1,915,843.88**	**261,399.63**	**0.00**	**4,574,161.45**	**0.00**	**841,504.41**	**581,470.00**	**15,000.00**
MOOE		0.00	0.00	0.00	(462,155.00)	6,493,927.86	(500,000.00)	0.00	0.00	5,531,772.86	2,697,326.94	1,726,596.26	257,738.25	0.00	4,681,661.45	2,396,917.94	1,915,843.88	261,399.63	0.00	4,574,161.45	0.00	850,111.41	92,500.00	15,000.00
CO		0.00	0.00	0.00	(91,377.00)	71,740.00	500,000.00	0.00	0.00	480,363.00	0.00	0.00	488,970.00	0.00	488,970.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,607.00)	488,970.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**(119,982.00)**	**3,079,887.01**	**0.00**	**0.00**	**0.00**	**2,959,905.01**	**2,032,485.25**	**347,726.38**	**57,326.00**	**0.00**	**2,437,537.63**	**1,930,765.25**	**338,285.00**	**123,487.38**	**0.00**	**2,392,537.63**	**0.00**	**522,367.38**	**30,000.00**	**15,000.00**
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		0.00	0.00	0.00	(37,753.00)	47,942.75	0.00	0.00	0.00	10,189.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	10,189.20	0.00	0.55	0.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		0.00	0.00	0.00	(82,229.00)	3,031,944.26	0.00	0.00	0.00	2,949,715.26	2,022,296.05	347,726.38	57,326.00	0.00	2,427,348.43	1,920,576.05	338,285.00	123,487.38	0.00	2,382,348.43	0.00	522,366.83	30,000.00	15,000.00

Certified Correct:
IVY MARIE P. ESPINOZA
BUDGET OFFICER III
Date: October 26, 2026 01:56 PM

Certified Correct:
DANILO C. [illegible]
ACCOUNTANT III
Date: October 26, 2026 01:56 PM

Recommending Approval By:
GERALDO S. PETILLA, DPA
CHIEF ADMINISTRATIVE OFFICER
Date: October 26, 2026 01:57 PM

Approved By:
BRIAN S. BANTUGAN, PHD
EXECUTIVE DIRECTOR III
Date: October 26, 2026 01:59 PM