



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Research Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The National Research Council of the Philippines promotes and supports fundamental or basic research and comprehensive research programs, and promotes cooperation in research for continuing total improvement of the research capability of individual or group scientists; provides advice to the government on problems and issues of national interest; promotes scientific and technological culture in all sectors of society; and fosters linkages with local and international scientific organizations for enhanced cooperation in the development of information.</p>	Science and Technology Policy Services		Number of policy advisories provided		20 policy advisories	26 policy advisories	130%
			Percentage of policy advisories rated satisfactory or better		90%	79%	88%
			Percentage of policy advisories that have been updated, issued and disseminated within the last 3 years		90%	100%	111%
	Research and Development Management Services		Number of proposals evaluated		35 proposals	84 proposals	240%
			Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM		90%	105%	117%
			Percentage of projects acted upon within 4 months of receipt of complete proposal		90%	237%	263%
			Number of ongoing projects monitored		35 projects	45 projects	129%
			Percentage of completed projects that are published in recognized journals or utilized in DOST Institutes		90%	180%	200%
			Percentage of monitored projects reviewed within the year		90%	129%	143%
		STO and GASS					
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Number of exhibits, information campaigns, and other promotional activities conducted	120 promotional activities	15 promotional activities	112 promotional activities	747%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR			99.72%	
			Ratio of total obligations against all allotments for FY 2015.			Php52,390,000	
					Php52,537,000		
		Disbursements BUR			103%		
		Ratio of total disbursement to total obligations.			Php53,864,000		
					Php52,390,000		
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1: Assessment of DBM BMB-FS, EP, CCMS