

QUARTERLY PHYSICAL REPORT OF OPERATION
FY 2024

Agency: National Research Council of the Philippines
UACS Code: 19 009 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY	31010000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					18.57%	18.57% (7,000/37,701)	Rating to be reported at the end of the year.					-18.57%	(7,000/37,701)
2. Percentage increase of stakeholders approving the policies formulated					30%	30% (from 4 to 5)	Rating to be reported at the end of the year.					-30%	(from 4 to 5)
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum		5			20	25	7				7	-18	
2. Percentage of participants that rated the forum as satisfactory or better					98%	98% (2,117/2,160)	Rating to be reported at the end of the year.				-		(2,117/2,160)

3. Number of new approved NRCP members					1500	1,500	121				121	-1,379	
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT	31020000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of NRCP basic multi-disciplinary research and development programs addressed							N/A						
2. Percentage increase of stakeholders approving the policies formulated to improve global competitiveness							N/A						
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed					100%	100%	33.33%				33.33%	-66.67%	(2/6) 1. Sustainable Communities 2. Health Sufficiency
2. Number of partnerships with local (public and private) and international organizations					22	22	2				2	-20	1. UPLB 2. UST
Output Indicators													
1. Number of projects funded					40	40	2				2	-38	
2. Number of projects monitored					75	75	15				15	-60	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved					97%	97% (29/30)	Rating to be reported at the end of the year.					-97%	(29/30)

Prepared By:


HAZEL PEÑE
 Planning Officer
 Date: April 29, 2024

In coordination with:


IVY MARIE P. ESPINOZA
 Budget Officer
 Date: April 29, 2024

Approved By:


BERNARDO N. SEPEDA Ed. D
 Executive Director
 Date: April 29, 2024