


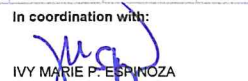
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

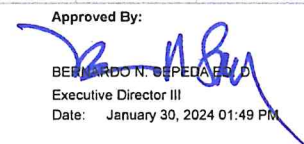
Department : Department of Science and Technology (DOST)
 Agency/Entity : National Research Council of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	3101000000000000												
UU : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					15.21%	15.21% (5,734/37,701)				16.25%	16.25%	1.04%	(6,125/ 37,701)
2. Percentage increase of stakeholders approving the policies formulated					3%	3%				25%	25%	22%	Target for the year is an increase of one (1) from the accomplishment of the previous year i.e. 4 for 2023 from 3 of previous year (2023). Output for the year surpassed the target of one (1) increase from previous year, with two (2) actual accomplishments for 2023, with a total of five (5) as follows: One (1) Iligan City Ordinance No. 23-150 (Res. No. 23-250); Two (2) Regional Development Council (RDC) XI resolutions; One (1) Memorandum-of-Agreement with LGU Echague; and One (1) Memorandum-
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum		3	1	1	1	6	6	21			27	21	With funding support from an external source
2. Percentage of participants that rated the forum as satisfactory or better					98%	98%				99%	99%	1%	Out of the 2,778 participants from the 62 forums conducted, 287 participants rated the forum with "SATISFACTORY" and 2,778 rated the forum with "VERY SATISFACTORY".
3. Number of new approved NRCP members			300		300	600	293	472	28		793	193	New approved associate members from 13 scientific divisions

BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		31020000000000											
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		63%	13%		24%	100%	63%	13%		24%	100%	0%	Q1 - Priorities addressed in the HNRDA under the National Integrated Basic Research Agenda: SAPAT, TUBIG, LIKAS, ALERT, and ATIN Q2 - SAKLAW is an additional NIBRA Priority addressed Q4 - 2 new priorities addressed are Blueskies and Policy
2. Number of partnerships with local (public and private) and international organizations		6	5			11	7	1	6		14	3	Partnerships through Memorandum of Agreement for Grants-in-aid funding
Output Indicators													
1. Number of projects funded		10	6	6	3	25	10	8	4	12	34	9	with funding support from an external source Data covers all projects completed within the last two years.
2. Number of projects monitored		8	15	29	3	55	16	8	23	29	76	21	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		62%			34%	96%				100%	100%		

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