

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of Science and Technology (DOST)
 Agency/Entity : National Research Council of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 009 0000000

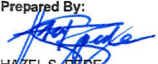
| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of December 31, 2024 | Remarks |
|---|-----------------|-------------------------------|-------------|-------------|-------------|-----------------------|--|--|--|-------------|--------|----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs | | | | | 18.57% | 18.57% (7,000/37,701) | Rating to be reported at the end of the year | Rating to be reported at the end of the year | Rating to be reported at the end of the year | 18.15% | 18.15% | -0.42% | (6,841/37,701) |
| 2. Percentage increase of stakeholders approving the policies formulated | | | | | 30% | 30% (from 4 to 5) | Rating to be reported at the end of the year | Rating to be reported at the end of the year | Rating to be reported at the end of the year | 60% | 60% | 30% | From five (5) actual accomplishments in FY 2023 to eight (8) in FY 2024: 1. Memorandum of Commitment on Promotion and Dissemination of Science Videos and Workbook Titled "Worth More than Gold: Slargao's Biodiversity" between the National Research Council of the Philippines and DEPED Region VIII 2. Certification of the Research Study "Access to Primary Care Facilities and Services of Government Employees and their Immediate Family Members" for the purpose of Department Order No. 2024-0350 signed by Secretary Health Teodoro J. Herbosa dated 22 August 2024 3. Memorandum of Agreement between the NRCP and DOST-CAR for BURDA for CEST Rollout and Training 4. Memorandum of Agreement between the NRCP and DOST-MIMAROPA for BURDA for CEST Rollout and Training 5. Memorandum of Understanding among the NRCP, DOST Regional Office XII, PGO-South Cotabato for the Implementation of BURDA for CEST in Region XII 6. Memorandum of Agreement between the NRCP and the DOST-NCR for BURDA for CEST Rollout and Training through the initiative under the DOST-GIA Project, "Leveraging Basic Research Information Translation for Empowerment in the Regions Program (BRITER)" 7. Memorandum of Agreement between the NRCP and DOST Regional Office VII and local government of Tuburan for BURDA for CEST Rollout and Training 8. Memorandum of Agreement between the NRCP, DOST Regional Office VIII, and local government of San Isidro Leyte for BURDA for CEST Rollout and Training Note: Formula used for this year's rating was Y2-Y1/Y1*100. However, as per phone conversation with the DBM last July 2024, it was confirmed that starting FY 2025, the baseline (or divisor) for Y1 (will be set to 4). |
| Output Indicators | | | | | | | | | | | | | |

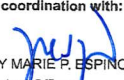
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|--|------------------------|-------------------------------|-------------|-------------|-------------|-------------------|--|--|--|-------------|---------|----------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of projects with policy implications presented in stakeholders' forum | | 5 | | | 15 | 20 | 7 | 8 | 2 | 10 | 27 | 7 | The implementation of these information dissemination activities was supported by the NRCP-GIA and/or GAA funds. |
| 2. Percentage of participants that rated the forum as satisfactory or better | | | | | 98% | 98% (2,117/2,160) | Rating to be reported at the end of the year | Rating to be reported at the end of the year | Rating to be reported at the end of the year | 100% | 100% | 2% | Out of the 5,323 participants across the 32 forums conducted, 585 rated the forum as "Satisfactory", while 4,738 rated it as "Very Satisfactory". |
| 3. Number of new approved NRCP members | | | | | 1500 | 1500 | 121 | 232 | 202 | 140 | 695 | -805 | <p>The implementation of the Revised Criteria and Requirements for Associate Membership which took effect last October 2023, has led to a decrease in membership applications.</p> <p>The Revised Criteria and Requirements for Associate Membership introduced a new publication requirement specifically for applicants from the Natural and Physical Sciences. Under the new criteria, applicants from the said division must submit two research applications- one as a primary author and one as a co-author.</p> |
| BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 310200000000000 | | | | | | | | | | | | |
| OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | | | | | 100% | 100% | 33.33% | 50.00% | 50.00% | 0% | 133.33% | 33.33% | <p>Q1: Priorities addressed in the HNRDA under NIBRA: Sustainable Communities and Health Sufficiency (2/6)</p> <p>Q2: Priorities addressed: Inclusive Nation Building, Water Security and addition of Policy Research (3/6);</p> <p>Q3: Priorities addressed: Pure Basic Research, Alert, and Food and Nutrition Security (3/6)</p> |
| 2. Number of partnerships with local (public and | | | | | 22 | 22 | 2 | 8 | 9 | 5 | 24 | 2 | <p>Partnerships forged with the following institutions:</p> <ol style="list-style-type: none"> 1. UPLB 2. UST 3. President Ramon Magsaysay State University 4. Department of Science and Technology - Forest Products Research and Development Institute 5. DLSU 6. Central Mindanao University 7. Department of Science and Technology - Philippine Atmospheric, Geophysical and Astronomical Services Administration 8. Leyte Normal University 9. UPLB Foundation Inc. 10. Abra State Institute of Sciences and Technology 11. Bataan Peninsula State University 12. Sorsogon State University (SorSU) 13. Central Luzon State University 14. Philippine Nuclear Research Institute 15. University of the Philippines Tacloban College 16. UP Diliman 17. Mindanao State University Main-Marawi Campus 18. National Museum of the Philippines 19. Western Philippines University 20. Davao Del Norte State College 21. UP Manila 22. Jose Rizal Memorial State University - Tampilisan Campus 23. Visayas State University 24. Iloilo Science and Technology University |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| private) and international organizations | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of projects funded | | | | | 40 | 40 | 6 | 14 | 13 | 10 | 43 | 3 | *Thirty-nine (39) projects have been obligated and fully disbursed. *Four (4) projects have been obligated with partial disbursement. |
| 2. Number of projects monitored | | | | | 75 | 75 | 15 | 18 | 35 | 7 | 75 | 0 | *Forty-three (43) of these projects are funded by the DOST-GIA, while thirty-two (32) projects receive funding from the NRCP-GIA Additional Note: *Adjustments have been made to accurately reflect the following number of monitored projects that were not reported in previous quarters: a) Eleven (11) monitored projects were added in Q3 b) One (1) monitored project was added in Q2 |
| 3. Percentage of projects completed which are published | | | | | 97% | 97% (29/30) | Rating to be reported at the end of the year | Rating to be reported at the end of the year | Rating to be reported at the end of the year | 97% | 97% | 0% | (29/30) |
| in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | | | | | | | | | | | | | |

Prepared By: 
 HAZEL S. SEPEDA
 Planning Officer
 Date: January 21, 2025 02:03 PM

In coordination with:

 IVY MARIE P. ESPINOZA
 Budget Officer
 Date: January 21, 2025 02:03 PM

Approved By: 
 BERNARDO N. SEPEDA ED. D
 Executive Director
 Date: January 21, 2025 02:23 PM