


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2024


Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Research Council of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 009 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM</b>	3101000000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					18.57%	18.57% (7,000/37,701)	Rating to be reported at the end of the year	Rating to be reported at the end of the year	Rating to be reported at the end of the year			-18.57%	(7,000/37,701)
2. Percentage increase of stakeholders approving the policies formulated					30%	30% (from 4 to 5)	Rating to be reported at the end of the year	Rating to be reported at the end of the year	Rating to be reported at the end of the year			-30%	(From 4 to 5)
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum		5			15	20	7	8	2		17	-3	The implementation of these information dissemination activities was supported by the NRCP-GIA and/or GAA funds.  Note: Activities from January to May 31, 2024 were also supported by DOST-GIA counterpart
2. Percentage of participants that rated the forum as satisfactory or better					98%	98% (2,117/2,160)	Rating to be reported at the end of the year	Rating to be reported at the end of the year	Rating to be reported at the end of the year			-98%	(2,117/2,160)
3. Number of new approved NRCP members					1500	1500	121	232	202		555	-945	The implementation of the Revised Criteria and Requirements for Associate Membership which took effect last October 2023, has led to a decrease in membership applications.  The Revised Criteria and Requirements for Associate Membership introduced a new publication requirement specifically for applicants from the Natural and Physical Sciences. Under the new criteria, applicants from the said division must submit two research applications- one as a primary author and one as a co-author.
<b>BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM</b>	3102000000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National					100%	100%	33.33%	50.00%	50.00%		133.33%	33.33%	Q1: Priorities addressed in the HNRA under NBRA: Sustainable Communities and Health Sufficiency (2/6)  Q2: Priorities addressed: Inclusive Nation Building, Water Security and addition of Policy Research (3/6).  Q3: Priorities addressed: Pure Basic Research, Alert, and Food and Nutrition Security (3/6)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
R&D Agenda (HRDA) addressed													
2. Number of partnerships with local (public and private) and international organizations					22	22	2	8	9		19	-3	Partnerships forged with the following institutions: (as of September 30, 2024) 1. UPLB 2. UST 3. President Ramon Magsaysay State University 4. UP Visayas 5. Department of Science and Technology - Forest Products Research and Development Institute 6. DLSU 7. Central Mindanao University 8. Department of Science and Technology - Philippine Atmospheric, Geophysical and Astronomical Services Administration 9. Leyte Normal University 10. UPLB Foundation Inc. 11. Abra State Institute of Sciences and Technology 12. Bataan Peninsula State University 13. Sorsogon State University (Sorsu) 14. Central Luzon State University 15. University of the Philippines Los Baños Foundation, Inc. (UPLBF) 16. Philippine Nuclear Research Institute 17. University of the Philippines Tacloban College 18. UP Diliman 19. Mindanao State University Main-Marawi Campus
Output Indicators													
1. Number of projects funded					40	40	6	14	13		33	-7	Five (5) of the funded projects were charged to Continuing Appropriations.  Adjustments have been made to accurately reflect the following funded projects that were not reported in previous quarters:  a.) Four (4) additional projects were funded in Q1 b.) One (1) additional project was disbursed in Q2
2. Number of projects monitored					75	75	15	17	24		56	-19	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved					97%	97% (29/30)	Rating to be reported at the end of the year	Rating to be reported at the end of the year	Rating to be reported at the end of the year			-97%	(29/30)

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