

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 30 June 2022

Agency: National Research Council of the Philippines
UACS Code: 19 009 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY | 31010000000000 | | | | | | | | | | | | |
| OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs | | | | | 15.93% | 15.93% | - | - | | | | -15.93% | To be reported at the end of the year |
| 2. Percentage increase of stakeholders approving the policies formulated | | | | | 3% | 3% | - | - | | | | -3% | To be reported at the end of the year |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of projects with policy implications presented in stakeholders' forum | | 3 | 1 | 1 | 1 | 6 | 4 | 9 | | | 13 | 7 | With funding support from an external source |
| 2. Percentage of participants that rated the forum as satisfactory or better | | | | | 97% | 97% | - | - | | | | -97% | To be reported at the end of the year |
| 3. Number of new approved NRCP members | | | 250 | | 250 | 500 | 183 | 50 | | | 233 | -267 | |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks | |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| BASIC RESEARCH AND DEVELOPMENT MANAGEMENT | 31020000000000 | | | | | | | | | | | | | |
| OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | |
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | | 100% | | | | 100% | 100% | - | | | | 100% | | There are six (6) HNRDA NIBRA oriented basic research priorities, as follows: Sustainable Communities (SAKLAW), Health Sufficiency (LIKAS), Food and Nutrition Security (SAPAT), Inclusive Nation-building (ATIN), Water Security (TUBIG), and Alternative Energy Research Trends (ALERT). |
| 2. Number of partnerships with local (public and private) and international organizations | | 16 | 2 | | | 18 | 13 | 6 | | | | 19 | 1 | (1) Adventist University of the Philippines, (2) Mindanao State University - Naawan, (3) University of San Agustin, (4) University of San Carlos, (5) University of Santo Tomas, (6) University of Southern Mindanao, (7) University of the Cordilleras, (8) University of the Philippines Cebu, (9) University of the Philippines Diliman, (10) University of the Philippines Los Baños, (11) University of the Philippines Mindanao, (12) University of the Philippines Visayas – Tacloban Campus, (13) Visayas State University, (14) Aleneo de Davao University, (15) Biliran Province State University, (16) Caraga State University, (17) Cebu Technological University, (18) De La Salle University, (19) Mountain Province State Polytechnic College |
| Output Indicators | | | | | | | | | | | | | | |
| 1. Number of projects funded | | 32 | 7 | 11 | 8 | 58 | 24 | 11 | | | | 35 | -23 | With additional funds for Congressional Initiatives |
| 2. Number of projects monitored | | 5 | 4 | 50 | 4 | 63 | 6 | 17 | | | | 23 | -40 | 16 NRCP-GIA and 7 DOST-GIA funded projects monitored |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | | 60% | 20% | 10% | 10% | 100% | 100% | - | | | | 100% | 0% | 23 out of 23 completed projects from 2019-2021 without pending obligations have been published and/or presented in local/international forums or conferences, with a total of 7 publications and 31 paper presentations |


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