

QUARTERLY PHYSICAL REPORT OF OPERATION
as of March 31, 2022


Agency: National Research Council of the Philippines
UACS Code: 19 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY	31010000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					15.93%	15.93%						-15.93%	To be reported at the end of the year
2. Percentage increase of stakeholders approving the policies formulated					3%	3%						-3%	To be reported at the end of the year
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum		3	1	1	1	6	4				4	-2	With funding support from an external source
2. Percentage of participants that rated the forum as satisfactory or better					97%	97%						-97%	To be reported at the end of the year
3. Number of new approved NRCP members			250		250	500	183				183	-317	With funding support from an external source


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT	31020000000000													
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced														
Outcome Indicators														
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		100%				100%	100%					100%		There are six (6) HNRDA NIBRA oriented basic research priorities, as follows: Sustainable Communities (SAKLAW), Health Sufficiency (LIKAS), Food and Nutrition Security (SAPAT), Inclusive Nation-building (ATIN), Water Security (TUBIG), and Alternative Energy Research Trends (ALERT).
2. Number of partnerships with local (public and private) and international organizations		16	2			18	13					13	-5	(1) Adventist University of the Philippines, (2) Mindanao State University - Naawan, (3) University of San Agustin, (4) University of San Carlos, (5) University of Santo Tomas, (6) University of Southern Mindanao, (7) University of the Cordilleras, (8) University of the Philippines Cebu, (9) University of the Philippines Diliman, (10) University of the Philippines Los Baños, (11) University of the Philippines Mindanao, (12) University of the Philippines Visayas – Tacloban Campus, (13) Visayas State University
Output Indicators														
1. Number of projects funded		32	7	11	8	58	24					24	-34	With additional funds for Congressional Initiatives
2. Number of projects monitored		5	4	50	4	63	6					6	-57	6 NRCP-GIA funded projects monitored
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		60%	20%	10%	10%	100%	100%					100%	0%	22 out of 22 completed projects from 2019-2021 without pending obligations have been published and/or presented in local/international forums or conferences, with a total of 6 publications and 30 paper presentations

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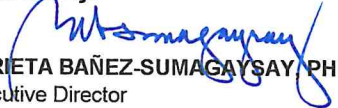
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