

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department: Department of Science and Technology (DOST)
Agency: National Research Council of the Philippines
Operating Unit: < not applicable >
Organization Code (UACS) : 19 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY	31010000000000												
OO : Problem-focused multi-disciplinary basic research,													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary Basic Research and Development programs		25.13%	0.29%	0.29%	0.29%	26%	24.9%	0.82%			25.7%	-0.3%	As of the end of December, the recorded number of membership of NRCP in the Science Knowledge Management System (SKMS) is 4,524 from the 2,820 regular and 1,698 associate members. The baseline that will be used pertaining to the RSEs in the country in all sectors will come from the 2013 survey conducted by DOST PES and published in the compendium in S&T statistics in the DOST Website which is equivalent to 18,257. The 26% of this figure will be 4,747. From 4,747 less 4,524 current NRCP members as of December 31, 2019, NRCP for 2020 should recruit 223 new members to attain the 26% target. From January to June 2020, there are 172 new members, bringing the total to 4,696.
2. Percentage increase of stakeholders approving the policies formulated					100%	100%	-	-			-	-	The results of the survey will be completed at the last quarter of 2020.
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum				3	3	6	2	1			3	-3	
2. Percentage of participants that rated the forum as satisfactory or better					100%	100%	-	-			-	-	The results will be completed at the last quarter of 2020. This will be determined from the survey questionnaires distributed during the NRCP activity to get the audience feedback regarding their approval of the conduct of the activity.
3. Number of new approved NRCP members		100	100	100	100	400	70	102			172	-228	There is a total of 172 members from January to June 2020. Limitations to conduct recruitment specially in the regions where e-connectivity may not be available or slow.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT	31020000000000												
OO : Problem-focused multi-disciplinary basic research,													
Outcome Indicators													
1. Percentage of NRCP basic multi-disciplinary research and development programs addressed						N/A							
2. Percentage increase of stakeholders approving the policies formulated to improve global competitiveness						N/A							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		25%	25%	25%	25%	100%	67%	67%			67%	-33%	There were six (6) programs under HNRDA NIBRA, and currently four (4) of these programs are ongoing or continuing. These programs are: Sustainable Communities (SAKLAW), Health Sufficiency (LIKAS), Food and Nutrition Security (SAPAT), and Inclusive Nation-building (ATIN).
4. Number of partnerships with local (public and private) and international organizations		1	1	2	2	6	2	-			2	-3	1) UPLB, 2) University of Eastern Philippines
Output Indicators													
1. Number of projects funded		1	4	4	3	12	1	1			2	-10	Shifting towards big programs
2. Number of projects monitored		2	6	6	4	18	10	15			25	7	Desk monitoring were conducted due to the COVID 19 lockdown.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		20%	30%	30%	20%	100%	10%	60%			70%	-30%	

Prepared By:


 CHERRY G. GONZALES

Planning Officer

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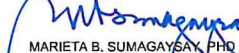
In coordination with:


 ERL BRIAN T. BALUCAN

Budget Officer

Date: 2020-07-16 10:11:22.0

Approved By:


 MARIETA B. SUMAGAYSAY, PhD

Executive Director

Date: