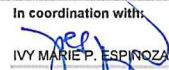



QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of Science and Technology (DOST)
 Agency : National Research Council of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced Outcome Indicators	3101000000000000													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					15.21%	15.21% (5,734/37,701)						-	-15.21%	To be reported at the end of the year
2. Percentage increase of stakeholders approving the policies formulated					3%	3%						-	-3%	To be reported at the end of the year
Output Indicators														
1. Number of projects with policy implications presented in stakeholders' forum		3	1	1	1	6	6				6	0	With funding support from an external source	
2. Percentage of participants that rated the forum as satisfactory or better					98%	98%						-	-98%	To be reported at the end of the year
3. Number of new approved NRCP members			300		300	600	293				293	-307		
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced Outcome Indicators	3102000000000000													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		63%	13%		24%	100%	63%				63%	-37%	Priorities addressed in the HNRDA under the National Integrated Basic Research Agenda	
2. Number of partnerships with local (public and private) and international organizations		6	5			11	7				7	-4	Partnerships through Memorandum of Agreement for Grants-in-aid funding	
Output Indicators														
1. Number of projects funded		10	6	6	3	25	10				10	-15	8 projects are ongoing and 2 projects are new with funding support from an external source	
2. Number of projects monitored		8	15	29	3	55	16				16	-39		
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		62%			34%	96%						-	-100%	To be reported at the end of the year

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 Date:

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 Budget Officer III
 Date:

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 Executive Director III
 Date: 4/28