

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2026

Department : Department of Science and Technology (DOST)  
Agency/Entity : National Research Council of the Philippines  
Operating Unit : < not applicable >  
Organization Code : 19 009 000000  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments				Transfer From	Adjusted Allotments	Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To			1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)-17)-	11	12	13	14	15=(11+12+13+)	16	17	18	19	20=(16+17+18+)	21	22	23	24
<b>I. Agency Specific Budget</b>		<b>255,523,000.00</b>	<b>0.00</b>	<b>255,523,000.00</b>	<b>255,523,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,523,000.00</b>	<b>50,391,846.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,391,846.19</b>	<b>42,562,367.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,562,367.42</b>	<b>0.00</b>	<b>205,131,153.81</b>	<b>6,652,307.43</b>	<b>1,177,171.34</b>
General Administration and Support	10000000000000	39,986,000.00	0.00	39,986,000.00	39,986,000.00	0.00	0.00	0.00	39,986,000.00	8,883,034.75	0.00	0.00	0.00	8,883,034.75	7,330,473.70	0.00	0.00	0.00	7,330,473.70	0.00	31,102,965.25	375,389.71	1,177,171.34
General Management and Supervision	100000100001000	39,336,000.00	0.00	39,336,000.00	39,336,000.00	0.00	0.00	0.00	39,336,000.00	8,883,034.75	0.00	0.00	0.00	8,883,034.75	7,330,473.70	0.00	0.00	0.00	7,330,473.70	0.00	30,452,965.25	375,389.71	1,177,171.34
PS		25,630,000.00	0.00	25,630,000.00	25,630,000.00	0.00	0.00	0.00	25,630,000.00	5,454,031.38	0.00	0.00	0.00	5,454,031.38	5,218,331.38	0.00	0.00	0.00	5,218,331.38	0.00	20,175,968.62	235,700.00	0.00
MOOE		13,006,000.00	0.00	13,006,000.00	13,006,000.00	0.00	0.00	0.00	13,006,000.00	3,429,003.37	0.00	0.00	0.00	3,429,003.37	2,112,142.32	0.00	0.00	0.00	2,112,142.32	0.00	9,576,996.63	139,689.71	1,177,171.34
CO		700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00
PS		650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00
Sub-Total, General Administration and Support		39,986,000.00	0.00	39,986,000.00	39,986,000.00	0.00	0.00	0.00	39,986,000.00	8,883,034.75	0.00	0.00	0.00	8,883,034.75	7,330,473.70	0.00	0.00	0.00	7,330,473.70	0.00	31,102,965.25	375,389.71	1,177,171.34
PS		26,280,000.00	0.00	26,280,000.00	26,280,000.00	0.00	0.00	0.00	26,280,000.00	5,454,031.38	0.00	0.00	0.00	5,454,031.38	5,218,331.38	0.00	0.00	0.00	5,218,331.38	0.00	20,825,968.62	235,700.00	0.00
MOOE		13,006,000.00	0.00	13,006,000.00	13,006,000.00	0.00	0.00	0.00	13,006,000.00	3,429,003.37	0.00	0.00	0.00	3,429,003.37	2,112,142.32	0.00	0.00	0.00	2,112,142.32	0.00	9,576,996.63	139,689.71	1,177,171.34
CO		700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
Support to Operations	200000000000000	27,670,000.00	0.00	27,670,000.00	27,670,000.00	0.00	0.00	0.00	27,670,000.00	6,036,544.50	0.00	0.00	0.00	6,036,544.50	3,110,949.28	0.00	0.00	0.00	3,110,949.28	0.00	21,633,455.50	2,925,595.22	0.00
NRCP Library Operation	200000100001000	4,802,000.00	0.00	4,802,000.00	4,802,000.00	0.00	0.00	0.00	4,802,000.00	999,230.03	0.00	0.00	0.00	999,230.03	957,230.03	0.00	0.00	0.00	957,230.03	0.00	3,802,769.97	42,000.00	0.00
PS		4,497,000.00	0.00	4,497,000.00	4,497,000.00	0.00	0.00	0.00	4,497,000.00	995,730.03	0.00	0.00	0.00	995,730.03	953,730.03	0.00	0.00	0.00	953,730.03	0.00	3,501,269.97	42,000.00	0.00
MOOE		305,000.00	0.00	305,000.00	305,000.00	0.00	0.00	0.00	305,000.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	301,500.00	0.00	0.00
IT support	200000100002000	22,868,000.00	0.00	22,868,000.00	22,868,000.00	0.00	0.00	0.00	22,868,000.00	5,037,314.47	0.00	0.00	0.00	5,037,314.47	2,153,719.25	0.00	0.00	0.00	2,153,719.25	0.00	17,830,685.53	2,883,595.22	0.00
PS		499,000.00	0.00	499,000.00	499,000.00	0.00	0.00	0.00	499,000.00	307,006.77	0.00	0.00	0.00	307,006.77	293,006.77	0.00	0.00	0.00	293,006.77	0.00	191,993.23	14,000.00	0.00
MOOE		19,434,000.00	0.00	19,434,000.00	19,434,000.00	0.00	0.00	0.00	19,434,000.00	2,237,732.70	0.00	0.00	0.00	2,237,732.70	1,703,467.48	0.00	0.00	0.00	1,703,467.48	0.00	17,196,267.30	534,265.22	0.00
CO		2,935,000.00	0.00	2,935,000.00	2,935,000.00	0.00	0.00	0.00	2,935,000.00	2,492,575.00	0.00	0.00	0.00	2,492,575.00	157,245.00	0.00	0.00	0.00	157,245.00	0.00	442,425.00	2,335,330.00	0.00
Sub-Total, Support to Operations		27,670,000.00	0.00	27,670,000.00	27,670,000.00	0.00	0.00	0.00	27,670,000.00	6,036,544.50	0.00	0.00	0.00	6,036,544.50	3,110,949.28	0.00	0.00	0.00	3,110,949.28	0.00	21,633,455.50	2,925,595.22	0.00
PS		4,996,000.00	0.00	4,996,000.00	4,996,000.00	0.00	0.00	0.00	4,996,000.00	1,302,736.80	0.00	0.00	0.00	1,302,736.80	1,246,736.80	0.00	0.00	0.00	1,246,736.80	0.00	3,693,263.20	56,000.00	0.00
MOOE		19,739,000.00	0.00	19,739,000.00	19,739,000.00	0.00	0.00	0.00	19,739,000.00	2,241,232.70	0.00	0.00	0.00	2,241,232.70	1,706,967.48	0.00	0.00	0.00	1,706,967.48	0.00	17,497,767.30	534,265.22	0.00
CO		2,935,000.00	0.00	2,935,000.00	2,935,000.00	0.00	0.00	0.00	2,935,000.00	2,492,575.00	0.00	0.00	0.00	2,492,575.00	157,245.00	0.00	0.00	0.00	157,245.00	0.00	442,425.00	2,335,330.00	0.00
Operations	300000000000000	187,867,000.00	0.00	187,867,000.00	187,867,000.00	0.00	0.00	0.00	187,867,000.00	35,472,266.94	0.00	0.00	0.00	35,472,266.94	32,120,944.44	0.00	0.00	0.00	32,120,944.44	0.00	152,394,733.06	3,351,322.50	0.00
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		187,867,000.00	0.00	187,867,000.00	187,867,000.00	0.00	0.00	0.00	187,867,000.00	35,472,266.94	0.00	0.00	0.00	35,472,266.94	32,120,944.44	0.00	0.00	0.00	32,120,944.44	0.00	152,394,733.06	3,351,322.50	0.00
<b>POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY</b>		<b>2,803,000.00</b>	<b>0.00</b>	<b>2,803,000.00</b>	<b>2,803,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,803,000.00</b>	<b>444,659.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444,659.35</b>	<b>430,659.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430,659.35</b>	<b>0.00</b>	<b>2,358,340.65</b>	<b>14,000.00</b>	<b>0.00</b>
Research based Policy Development for S&T and issues of national concern	310100100001000	2,803,000.00	0.00	2,803,000.00	2,803,000.00	0.00	0.00	0.00	2,803,000.00	444,659.35	0.00	0.00	0.00	444,659.35	430,659.35	0.00	0.00	0.00	430,659.35	0.00	2,358,340.65	14,000.00	0.00
PS		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	0.00	2,033,000.00	444,659.35	0.00	0.00	0.00	444,659.35	430,659.35	0.00	0.00	0.00	430,659.35	0.00	1,588,340.65	14,000.00	0.00
MOOE		770,000.00	0.00	770,000.00	770,000.00	0.00	0.00	0.00	770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,000.00	0.00	0.00
<b>BASIC RESEARCH AND DEVELOPMENT</b>		<b>185,064,000.00</b>	<b>0.00</b>	<b>185,064,000.00</b>	<b>185,064,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,064,000.00</b>	<b>35,027,607.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,027,607.59</b>	<b>31,690,285.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,690,285.09</b>	<b>0.00</b>	<b>150,036,392.41</b>	<b>3,337,322.50</b>	<b>0.00</b>
Development, integration and coordination of the National Research System for Basic Research	310200100001000	182,142,000.00	0.00	182,142,000.00	182,142,000.00	0.00	0.00	0.00	182,142,000.00	34,460,438.09	0.00	0.00	0.00	34,460,438.09	31,168,237.59	0.00	0.00	0.00	31,168,237.59	0.00	147,681,561.91	3,292,200.50	0.00
PS		7,333,000.00	0.00	7,333,000.00	7,333,000.00	0.00	0.00	0.00	7,333,000.00	1,643,858.32	0.00	0.00	0.00	1,643,858.32	1,587,858.32	0.00	0.00	0.00	1,587,858.32	0.00	5,689,141.68	56,000.00	0.00
MOOE		174,809,000.00	0.00	174,809,000.00	174,809,000.00	0.00	0.00	0.00	174,809,000.00	32,816,579.77	0.00	0.00	0.00	32,816,579.77	29,580,379.27	0.00	0.00	0.00	29,580,379.27	0.00	141,992,420.23	3,236,200.50	0.00

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Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropri	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet due and	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)	11	12	13	14	15=(11+12+13+)	16	17	18	19	20=(16+17+18+1)	21	22	23	24	
Programming, monitoring and evaluation of basic research and other resource requirements	31020010 0002000	2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	0.00	0.00	2,922,000.00	567,169.50	0.00	0.00	0.00	567,169.50	522,047.50	0.00	0.00	0.00	522,047.50	0.00	2,354,830.50	45,122.00	0.00	
PS		888,000.00	0.00	888,000.00	888,000.00	0.00	0.00	0.00	888,000.00	327,248.50	0.00	0.00	0.00	327,248.50	299,248.50	0.00	0.00	0.00	299,248.50	0.00	560,751.50	28,000.00	0.00	
MOOE		2,034,000.00	0.00	2,034,000.00	2,034,000.00	0.00	0.00	0.00	2,034,000.00	239,921.00	0.00	0.00	0.00	239,921.00	222,799.00	0.00	0.00	0.00	222,799.00	0.00	1,794,079.00	17,122.00	0.00	
Sub-Total, Operations		187,867,000.00	0.00	187,867,000.00	187,867,000.00	0.00	0.00	0.00	187,867,000.00	35,472,266.94	0.00	0.00	0.00	35,472,266.94	32,120,944.44	0.00	0.00	0.00	32,120,944.44	0.00	152,394,733.06	3,351,322.50	0.00	
PS		10,254,000.00	0.00	10,254,000.00	10,254,000.00	0.00	0.00	0.00	10,254,000.00	2,415,766.17	0.00	0.00	0.00	2,415,766.17	2,317,766.17	0.00	0.00	0.00	2,317,766.17	0.00	7,838,233.83	98,000.00	0.00	
MOOE		177,613,000.00	0.00	177,613,000.00	177,613,000.00	0.00	0.00	0.00	177,613,000.00	33,056,500.77	0.00	0.00	0.00	33,056,500.77	29,803,178.27	0.00	0.00	0.00	29,803,178.27	0.00	144,556,499.23	3,253,322.50	0.00	
Sub-Total, I. Agency Specific Budget		255,523,000.00	0.00	255,523,000.00	255,523,000.00	0.00	0.00	0.00	255,523,000.00	50,391,846.19	0.00	0.00	0.00	50,391,846.19	42,562,367.42	0.00	0.00	0.00	42,562,367.42	0.00	205,131,153.81	6,652,307.43	1,177,171.34	
PS		41,530,000.00	0.00	41,530,000.00	41,530,000.00	0.00	0.00	0.00	41,530,000.00	9,172,534.35	0.00	0.00	0.00	9,172,534.35	8,782,834.35	0.00	0.00	0.00	8,782,834.35	0.00	32,357,465.65	389,700.00	0.00	
MOOE		210,358,000.00	0.00	210,358,000.00	210,358,000.00	0.00	0.00	0.00	210,358,000.00	38,726,736.84	0.00	0.00	0.00	38,726,736.84	33,622,288.07	0.00	0.00	0.00	33,622,288.07	0.00	171,631,263.16	3,927,277.43	1,177,171.34	
CO		3,635,000.00	0.00	3,635,000.00	3,635,000.00	0.00	0.00	0.00	3,635,000.00	2,492,575.00	0.00	0.00	0.00	2,492,575.00	157,245.00	0.00	0.00	0.00	157,245.00	0.00	1,142,425.00	2,335,330.00	0.00	
<b>II. Automatic Appropriations</b>		<b>2,841,000.00</b>	<b>0.00</b>	<b>2,841,000.00</b>	<b>2,841,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,841,000.00</b>	<b>714,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,126.00</b>	<b>714,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,126.00</b>	<b>0.00</b>	<b>2,126,874.00</b>	<b>0.00</b>	<b>0.00</b>	
Retirement and Life Insurance Premiums	102	2,841,000.00	0.00	2,841,000.00	2,841,000.00	0.00	0.00	0.00	2,841,000.00	714,126.00	0.00	0.00	0.00	714,126.00	714,126.00	0.00	0.00	0.00	714,126.00	0.00	2,126,874.00	0.00	0.00	
General Administration and Support	10000000 0000000	1,431,000.00	0.00	1,431,000.00	1,431,000.00	0.00	0.00	0.00	1,431,000.00	344,915.28	0.00	0.00	0.00	344,915.28	344,915.28	0.00	0.00	0.00	344,915.28	0.00	1,086,084.72	0.00	0.00	
General Management and Supervision	10000010 0001000	1,431,000.00	0.00	1,431,000.00	1,431,000.00	0.00	0.00	0.00	1,431,000.00	344,915.28	0.00	0.00	0.00	344,915.28	344,915.28	0.00	0.00	0.00	344,915.28	0.00	1,086,084.72	0.00	0.00	
PS		1,431,000.00	0.00	1,431,000.00	1,431,000.00	0.00	0.00	0.00	1,431,000.00	344,915.28	0.00	0.00	0.00	344,915.28	344,915.28	0.00	0.00	0.00	344,915.28	0.00	1,086,084.72	0.00	0.00	
Sub-total, General Administration and Support		1,431,000.00	0.00	1,431,000.00	1,431,000.00	0.00	0.00	0.00	1,431,000.00	344,915.28	0.00	0.00	0.00	344,915.28	344,915.28	0.00	0.00	0.00	344,915.28	0.00	1,086,084.72	0.00	0.00	
PS		1,431,000.00	0.00	1,431,000.00	1,431,000.00	0.00	0.00	0.00	1,431,000.00	344,915.28	0.00	0.00	0.00	344,915.28	344,915.28	0.00	0.00	0.00	344,915.28	0.00	1,086,084.72	0.00	0.00	
Support to Operations	20000000 0000000	457,000.00	0.00	457,000.00	457,000.00	0.00	0.00	0.00	457,000.00	131,268.96	0.00	0.00	0.00	131,268.96	131,268.96	0.00	0.00	0.00	131,268.96	0.00	325,731.04	0.00	0.00	
NRCP Library Operation	20000010 0001000	411,000.00	0.00	411,000.00	411,000.00	0.00	0.00	0.00	411,000.00	99,626.64	0.00	0.00	0.00	99,626.64	99,626.64	0.00	0.00	0.00	99,626.64	0.00	311,373.36	0.00	0.00	
PS		411,000.00	0.00	411,000.00	411,000.00	0.00	0.00	0.00	411,000.00	99,626.64	0.00	0.00	0.00	99,626.64	99,626.64	0.00	0.00	0.00	99,626.64	0.00	311,373.36	0.00	0.00	
IT support	20000010 0002000	46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	31,642.32	0.00	0.00	0.00	31,642.32	31,642.32	0.00	0.00	0.00	31,642.32	0.00	14,357.68	0.00	0.00	
PS		46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	31,642.32	0.00	0.00	0.00	31,642.32	31,642.32	0.00	0.00	0.00	31,642.32	0.00	14,357.68	0.00	0.00	
Sub-total, Support to Operations		457,000.00	0.00	457,000.00	457,000.00	0.00	0.00	0.00	457,000.00	131,268.96	0.00	0.00	0.00	131,268.96	131,268.96	0.00	0.00	0.00	131,268.96	0.00	325,731.04	0.00	0.00	
PS		457,000.00	0.00	457,000.00	457,000.00	0.00	0.00	0.00	457,000.00	131,268.96	0.00	0.00	0.00	131,268.96	131,268.96	0.00	0.00	0.00	131,268.96	0.00	325,731.04	0.00	0.00	
Operations	30000000 0000000	953,000.00	0.00	953,000.00	953,000.00	0.00	0.00	0.00	953,000.00	237,941.76	0.00	0.00	0.00	237,941.76	237,941.76	0.00	0.00	0.00	237,941.76	0.00	715,058.24	0.00	0.00	
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers		953,000.00	0.00	953,000.00	953,000.00	0.00	0.00	0.00	953,000.00	237,941.76	0.00	0.00	0.00	237,941.76	237,941.76	0.00	0.00	0.00	237,941.76	0.00	715,058.24	0.00	0.00	
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	47,345.52	0.00	0.00	0.00	47,345.52	47,345.52	0.00	0.00	0.00	47,345.52	0.00	147,654.48	0.00	0.00	
Research based Policy Development for S&T and issues of national concern	31010010 0001000	195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	47,345.52	0.00	0.00	0.00	47,345.52	47,345.52	0.00	0.00	0.00	47,345.52	0.00	147,654.48	0.00	0.00	
PS		195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	47,345.52	0.00	0.00	0.00	47,345.52	47,345.52	0.00	0.00	0.00	47,345.52	0.00	147,654.48	0.00	0.00	
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		758,000.00	0.00	758,000.00	758,000.00	0.00	0.00	0.00	758,000.00	190,596.24	0.00	0.00	0.00	190,596.24	190,596.24	0.00	0.00	0.00	190,596.24	0.00	567,403.76	0.00	0.00	
Development, integration and coordination of the National Research System for Basic Research	31020010 0001000	682,000.00	0.00	682,000.00	682,000.00	0.00	0.00	0.00	682,000.00	161,164.08	0.00	0.00	0.00	161,164.08	161,164.08	0.00	0.00	0.00	161,164.08	0.00	520,835.92	0.00	0.00	
PS		682,000.00	0.00	682,000.00	682,000.00	0.00	0.00	0.00	682,000.00	161,164.08	0.00	0.00	0.00	161,164.08	161,164.08	0.00	0.00	0.00	161,164.08	0.00	520,835.92	0.00	0.00	

Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Research Council of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code : 19 009 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropri	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable Not Yet Due	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Programming, monitoring and evaluation of basic research and other resource requirements	31020010 0002000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	29,432.16	0.00	0.00	0.00	29,432.16	29,432.16	0.00	0.00	0.00	29,432.16	0.00	46,567.84	0.00	0.00
PS		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	29,432.16	0.00	0.00	0.00	29,432.16	29,432.16	0.00	0.00	0.00	29,432.16	0.00	46,567.84	0.00	0.00
<b>Sub-total, Operations</b>		<b>953,000.00</b>	<b>0.00</b>	<b>953,000.00</b>	<b>953,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>953,000.00</b>	<b>237,941.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,941.76</b>	<b>237,941.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,941.76</b>	<b>0.00</b>	<b>715,058.24</b>	<b>0.00</b>	<b>0.00</b>
PS		953,000.00	0.00	953,000.00	953,000.00	0.00	0.00	0.00	953,000.00	237,941.76	0.00	0.00	0.00	237,941.76	237,941.76	0.00	0.00	0.00	237,941.76	0.00	715,058.24	0.00	0.00
<b>Sub-total, II. Automatic Appropriations</b>		<b>2,841,000.00</b>	<b>0.00</b>	<b>2,841,000.00</b>	<b>2,841,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,841,000.00</b>	<b>714,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,126.00</b>	<b>714,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,126.00</b>	<b>0.00</b>	<b>2,126,874.00</b>	<b>0.00</b>	<b>0.00</b>
PS		2,841,000.00	0.00	2,841,000.00	2,841,000.00	0.00	0.00	0.00	2,841,000.00	714,126.00	0.00	0.00	0.00	714,126.00	714,126.00	0.00	0.00	0.00	714,126.00	0.00	2,126,874.00	0.00	0.00
<b>III. Special Purpose Fund</b>		<b>0.00</b>	<b>576,619.00</b>	<b>576,619.00</b>	<b>0.00</b>	<b>576,619.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,619.00</b>	<b>576,618.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,618.96</b>	<b>576,618.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,618.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>
Pension and Gratuity Fund		0.00	576,619.00	576,619.00	0.00	576,619.00	0.00	0.00	576,619.00	576,618.96	0.00	0.00	0.00	576,618.96	576,618.96	0.00	0.00	0.00	576,618.96	0.00	0.04	0.00	0.00
PS		0.00	576,619.00	576,619.00	0.00	576,619.00	0.00	0.00	576,619.00	576,618.96	0.00	0.00	0.00	576,618.96	576,618.96	0.00	0.00	0.00	576,618.96	0.00	0.04	0.00	0.00
<b>Sub-Total, III. Special Purpose Fund</b>		<b>0.00</b>	<b>576,619.00</b>	<b>576,619.00</b>	<b>0.00</b>	<b>576,619.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,619.00</b>	<b>576,618.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,618.96</b>	<b>576,618.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,618.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>
PS		0.00	576,619.00	576,619.00	0.00	576,619.00	0.00	0.00	576,619.00	576,618.96	0.00	0.00	0.00	576,618.96	576,618.96	0.00	0.00	0.00	576,618.96	0.00	0.04	0.00	0.00
<b>GRAND TOTAL</b>		<b>258,364,000.00</b>	<b>576,619.00</b>	<b>258,940,619.00</b>	<b>258,364,000.00</b>	<b>576,619.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258,940,619.00</b>	<b>51,682,591.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,682,591.15</b>	<b>43,853,112.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,853,112.38</b>	<b>0.00</b>	<b>207,258,027.85</b>	<b>6,652,307.43</b>	<b>1,177,171.34</b>
PS		44,371,000.00	576,619.00	44,947,619.00	44,371,000.00	576,619.00	0.00	0.00	44,947,619.00	10,463,279.31	0.00	0.00	0.00	10,463,279.31	10,073,579.31	0.00	0.00	0.00	10,073,579.31	0.00	34,484,339.69	389,700.00	0.00
MOOE		210,358,000.00	0.00	210,358,000.00	210,358,000.00	0.00	0.00	0.00	210,358,000.00	38,726,736.84	0.00	0.00	0.00	38,726,736.84	33,622,288.07	0.00	0.00	0.00	33,622,288.07	0.00	171,631,263.16	3,927,277.43	1,177,171.34
CO		3,635,000.00	0.00	3,635,000.00	3,635,000.00	0.00	0.00	0.00	3,635,000.00	2,492,575.00	0.00	0.00	0.00	2,492,575.00	157,245.00	0.00	0.00	0.00	157,245.00	0.00	1,142,425.00	2,335,330.00	0.00

**Recapitulation by OO:**

POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	2,803,000.00	0.00	2,803,000.00	2,803,000.00	0.00	0.00	0.00	2,803,000.00	444,659.35	0.00	0.00	0.00	444,659.35	430,659.35	0.00	0.00	0.00	430,659.35	0.00	2,358,340.65	14,000.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	185,064,000.00	0.00	185,064,000.00	185,064,000.00	0.00	0.00	0.00	185,064,000.00	35,027,607.59	0.00	0.00	0.00	35,027,607.59	31,690,285.09	0.00	0.00	0.00	31,690,285.09	0.00	150,036,392.41	3,337,322.50	0.00

**Certified Correct:**  
 IVY MARIE P. ESPINOZA  
 BUDGET OFFICER III  
 Dat April 20, 2026 01:37 PM

**Certified Correct:**  
 DANILLO A. BAULIAS  
 ACCOUNTANT III  
 Date: April 20, 2026 01:37 PM

**Recommending Approval By:**  
 GERARDO S. PETILLA, DPA  
 CHIEF ADMINISTRATIVE OFFICER  
 Da April 20, 2026 01:40 PM

**Approved By:**  
 BEVERLY MAE N. DELA CRUZ  
 CHIEF SCIENCE RESEARCH SPECIALIST,  
 OIC, OFFICE OF THE EXECUTIVE DIRECTOR  
 Dat April 20, 2026 01:41 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Research Council of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code : 19 009 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments		Allotments Adjustments		Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations 3	Adjustments (Transfer To/From) 4	Adjusted Appropriations 5=(3+4)	SARO 6	Unobligated 7	Reductions 8	Transfer To 9	Transfer From 10	Adjusted Allotments 11=((6+7+(-)8)-9)	1st Quarter Ending March 31 12	2nd Quarter Ending June 30 13	3rd Quarter Ending September 14	4th Quarter Ending December 15	Total 16=(12+13+14+15)	1st Quarter Ending March 31 17	2nd Quarter Ending June 30 18	3rd Quarter Ending September 19	4th Quarter Ending December 20	Total 21=(17+18+19+20)	Unused Funds Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Unpaid Obligations (16-21)=(24+25) Due and Not Yet Due 24	25
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	6,565,667.86	0.00	0.00	0.00	6,565,667.86	2,697,326.94	0.00	0.00	0.00	2,697,326.94	2,387,917.94	0.00	0.00	0.00	2,387,917.94	0.00	3,868,340.92	309,409.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	6,565,667.86	0.00	0.00	0.00	6,565,667.86	2,697,326.94	0.00	0.00	0.00	2,697,326.94	2,387,917.94	0.00	0.00	0.00	2,387,917.94	0.00	3,868,340.92	309,409.00	0.00
General Administration and Support	10000000000000	0.00	0.00	0.00	0.00	606,032.75	0.00	0.00	0.00	606,032.75	384,402.69	0.00	0.00	0.00	384,402.69	368,252.69	0.00	0.00	0.00	368,252.69	0.00	221,630.06	16,150.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	606,032.75	0.00	0.00	0.00	606,032.75	384,402.69	0.00	0.00	0.00	384,402.69	368,252.69	0.00	0.00	0.00	368,252.69	0.00	221,630.06	16,150.00	0.00
MOOE		0.00	0.00	0.00	0.00	606,032.75	0.00	0.00	0.00	606,032.75	384,402.69	0.00	0.00	0.00	384,402.69	368,252.69	0.00	0.00	0.00	368,252.69	0.00	221,630.06	16,150.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	606,032.75	0.00	0.00	0.00	606,032.75	384,402.69	0.00	0.00	0.00	384,402.69	368,252.69	0.00	0.00	0.00	368,252.69	0.00	221,630.06	16,150.00	0.00
MOOE		0.00	0.00	0.00	0.00	606,032.75	0.00	0.00	0.00	606,032.75	384,402.69	0.00	0.00	0.00	384,402.69	368,252.69	0.00	0.00	0.00	368,252.69	0.00	221,630.06	16,150.00	0.00
Support to Operations	20000000000000	0.00	0.00	0.00	0.00	2,879,748.10	0.00	0.00	0.00	2,879,748.10	280,439.00	0.00	0.00	0.00	280,439.00	97,900.00	0.00	0.00	0.00	97,900.00	0.00	2,599,309.10	182,539.00	0.00
NRCP Library Operation	200000100001000	0.00	0.00	0.00	0.00	86,883.00	0.00	0.00	0.00	86,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,883.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	86,883.00	0.00	0.00	0.00	86,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,883.00	0.00	0.00
IT support	200000100002000	0.00	0.00	0.00	0.00	2,792,865.10	0.00	0.00	0.00	2,792,865.10	280,439.00	0.00	0.00	0.00	280,439.00	97,900.00	0.00	0.00	0.00	97,900.00	0.00	2,512,426.10	182,539.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,721,125.10	0.00	0.00	0.00	2,721,125.10	280,439.00	0.00	0.00	0.00	280,439.00	97,900.00	0.00	0.00	0.00	97,900.00	0.00	2,440,686.10	182,539.00	0.00
CO		0.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,740.00	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	2,879,748.10	0.00	0.00	0.00	2,879,748.10	280,439.00	0.00	0.00	0.00	280,439.00	97,900.00	0.00	0.00	0.00	97,900.00	0.00	2,599,309.10	182,539.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,808,008.10	0.00	0.00	0.00	2,808,008.10	280,439.00	0.00	0.00	0.00	280,439.00	97,900.00	0.00	0.00	0.00	97,900.00	0.00	2,527,569.10	182,539.00	0.00
CO		0.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,740.00	0.00	0.00
Operations	30000000000000	0.00	0.00	0.00	0.00	3,079,887.01	0.00	0.00	0.00	3,079,887.01	2,032,485.25	0.00	0.00	0.00	2,032,485.25	1,921,765.25	0.00	0.00	0.00	1,921,765.25	0.00	1,047,401.76	110,720.00	0.00
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		0.00	0.00	0.00	0.00	3,079,887.01	0.00	0.00	0.00	3,079,887.01	2,032,485.25	0.00	0.00	0.00	2,032,485.25	1,921,765.25	0.00	0.00	0.00	1,921,765.25	0.00	1,047,401.76	110,720.00	0.00
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		0.00	0.00	0.00	0.00	47,942.75	0.00	0.00	0.00	47,942.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	10,189.20	0.00	37,753.55	0.00	0.00
Research based Policy Development for S&T and issues of national concern	310100100001000	0.00	0.00	0.00	0.00	47,942.75	0.00	0.00	0.00	47,942.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	10,189.20	0.00	37,753.55	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	47,942.75	0.00	0.00	0.00	47,942.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	10,189.20	0.00	37,753.55	0.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	3,031,944.26	0.00	0.00	0.00	3,031,944.26	2,022,296.05	0.00	0.00	0.00	2,022,296.05	1,911,576.05	0.00	0.00	0.00	1,911,576.05	0.00	1,009,648.21	110,720.00	0.00
Development, integration and coordination of the National Research System for Basic Research	310200100001000	0.00	0.00	0.00	0.00	3,014,337.62	0.00	0.00	0.00	3,014,337.62	2,013,296.05	0.00	0.00	0.00	2,013,296.05	1,911,576.05	0.00	0.00	0.00	1,911,576.05	0.00	1,001,041.57	101,720.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,014,337.62	0.00	0.00	0.00	3,014,337.62	2,013,296.05	0.00	0.00	0.00	2,013,296.05	1,911,576.05	0.00	0.00	0.00	1,911,576.05	0.00	1,001,041.57	101,720.00	0.00

Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Research Council of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code : 19 009 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations 3	Adjustments (Transfer To/From) 4	Adjusted Appropriations 5=(3+4)	Allotments		Adjustments (Reductions) 8	Transfer To 9	Transfer From 10	Adjusted Allotments 11=((6+7+(-)8)-)	1st Quarter Ending March 31 12	2nd Quarter Ending June 30 13	3rd Quarter Ending September 30 14	4th Quarter Ending December 31 15	Total 16=(12+13+14+15)	1st Quarter Ending March 31 17	2nd Quarter Ending June 30 18	3rd Quarter Ending September 30 19	4th Quarter Ending December 31 20	Total 21=(17+18+19+20)	Unused Funds		Unpaid Obligations		
					SARO 6	Unobligated 7															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and 25	
Programming, monitoring and evaluation of basic research and other resource requirements	31020010002000	0.00	0.00	0.00	0.00	17,606.64	0.00	0.00	0.00	17,606.64	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,606.64	9,000.00	0.00	
MOOE		0.00	0.00	0.00	0.00	17,606.64	0.00	0.00	0.00	17,606.64	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,606.64	9,000.00	0.00	
Sub-Total, Operations		0.00	0.00	0.00	0.00	3,079,887.01	0.00	0.00	0.00	3,079,887.01	2,032,485.25	0.00	0.00	0.00	2,032,485.25	1,921,765.25	0.00	0.00	0.00	0.00	1,921,765.25	0.00	1,047,401.76	110,720.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,079,887.01	0.00	0.00	0.00	3,079,887.01	2,032,485.25	0.00	0.00	0.00	2,032,485.25	1,921,765.25	0.00	0.00	0.00	0.00	1,921,765.25	0.00	1,047,401.76	110,720.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	6,565,667.86	0.00	0.00	0.00	6,565,667.86	2,697,326.94	0.00	0.00	0.00	2,697,326.94	2,387,917.94	0.00	0.00	0.00	0.00	2,387,917.94	0.00	3,868,340.92	309,409.00	0.00
MOOE		0.00	0.00	0.00	0.00	6,493,927.86	0.00	0.00	0.00	6,493,927.86	2,697,326.94	0.00	0.00	0.00	2,697,326.94	2,387,917.94	0.00	0.00	0.00	0.00	2,387,917.94	0.00	3,796,600.92	309,409.00	0.00
CO		0.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,740.00	0.00	0.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	6,565,667.86	0.00	0.00	0.00	6,565,667.86	2,697,326.94	0.00	0.00	0.00	2,697,326.94	2,387,917.94	0.00	0.00	0.00	0.00	2,387,917.94	0.00	3,868,340.92	309,409.00	0.00
MOOE		0.00	0.00	0.00	0.00	6,493,927.86	0.00	0.00	0.00	6,493,927.86	2,697,326.94	0.00	0.00	0.00	2,697,326.94	2,387,917.94	0.00	0.00	0.00	0.00	2,387,917.94	0.00	3,796,600.92	309,409.00	0.00
CO		0.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	71,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,740.00	0.00	0.00	

Recapitulation by OO:

Unobligated Allotment		0.00	0.00	0.00	0.00	3,079,887.01	0.00	0.00	0.00	3,079,887.01	2,032,485.25	0.00	0.00	0.00	2,032,485.25	1,921,765.25	0.00	0.00	0.00	0.00	1,921,765.25	0.00	1,047,401.76	110,720.00	0.00
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		0.00	0.00	0.00	0.00	47,942.75	0.00	0.00	0.00	47,942.75	10,189.20	0.00	0.00	0.00	10,189.20	10,189.20	0.00	0.00	0.00	0.00	10,189.20	0.00	37,753.55	0.00	0.00
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	3,031,944.26	0.00	0.00	0.00	3,031,944.26	2,022,296.05	0.00	0.00	0.00	2,022,296.05	1,911,576.05	0.00	0.00	0.00	0.00	1,911,576.05	0.00	1,009,648.21	110,720.00	0.00

Certified Correct:   
 IVY MARIE P. ESPINOZA  
 BUDGET OFFICER III  
 Dat April 20, 2026 01:37 PM

Certified Correct:   
 DANILO A. SALILLAS  
 ACCOUNTANT III  
 Dat April 20, 2026 01:37 PM

Recommending Approval By:   
 GERALDO S. PETILLA, DPA  
 CHIEF ADMINISTRATIVE OFFICER  
 Da April 20, 2026 01:40 PM

Approved By:   
 BEVERLY MAE N. DELA CRUZ  
 CHIEF SCIENCE RESEARCH SPECIALIST,  
 OIC/ OFFICE OF THE EXECUTIVE DIRECTOR  
 Dat April 20, 2026 01:41 PM