

**QUARTERLY PHYSICAL REPORT OF OPERATION
as of 31 December 2022**

**Agency: National Research Council of the Philippines
UACS Code: 19 009 0000000**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY	31010000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					15.93%	15.93%	-	-	-	15.03%	15.03%	-0.90%	(5,388/35,848) Deceased members were removed from the membership database, decreasing the total number of NRCP Members as a percentage of total number of researchers nationwide (as of Aug 2018 per DOST's Compendium of S&T Statistics)
2. Percentage increase of stakeholders approving the policies formulated					3%	3%	-	-	-	50%	50%	47%	From 2 in 2021 to 3 in 2022 1) Lanao del Norte LGU (2 barangay-level resolutions for declaring Mt. Agad as Local Conservation Area) 2) Department of Environment and Natural Resources - Environmental Management Bureau (use of metagenomics in improving pathogenic surveillance) 3) Cebu City LGU (water desalination setup as one of the policy options to avert safe drinking water crisis)
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum		3	1	1	1	6	4	9	3	18	34	28	With funding support from an external source
2. Percentage of participants that rated the forum as satisfactory or better					97%	97%	-	-	-	99%	99%	2%	(2,144 / 2,160) Reported at the end of the year
3. Number of new approved NRCP members			250		250	500	183	50	125	415	773	273	With funding support from an external source


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BASIC RESEARCH AND DEVELOPMENT MANAGEMENT	31020000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		100%				100%	100%	-	-		100%		There are six (6) HNRDA NIBRA oriented basic research priorities, as follows: Sustainable Communities (SAKLAW), Health Sufficiency (LIKAS), Food and Nutrition Security (SAPAT), Inclusive Nation-building (ATIN), Water Security (TUBIG), and Alternative Energy Research Trends (ALERT).
2. Number of partnerships with local (public and private) and international organizations		16	2			18	13	6	2	3	24	6	(1) Adamson University, (2) Adventist University of the Philippines, (3) University of San Agustin, (4) University of San Carlos, (5) University of Santo Tomas, (6) University of Southern Mindanao, (7) University of the Cordilleras, (8) University of the Philippines Cebu, (9) University of the Philippines Diliman, (10) University of the Philippines Los Baños, (11) University of the Philippines Mindanao, (12) University of the Philippines Visayas – Tacloban Campus, (13) Visayas State University, (14) Ateneo de Davao University, (15) Biliran Province State University, (16) Caraga State University, (17) Cebu Technological University, (18) De La Salle University, (19) Mountain Province State Polytechnic College, (20) Food and Nutrition Research Institute, (21) Philippine Nuclear Research Institute, (22) Mindanao State University - Marawi, (23) Philippine Normal University, (24) UP College of Public Health Foundation, Inc.
Output Indicators													
1. Number of projects funded		32	7	11	8	58	24	11	3	20	58	0	With additional funds for Congressional Initiatives
2. Number of projects monitored		5	4	50	4	63	6	17	37	41	101	38	54 NRCP-GIA and 47 DOST-GIA funded projects monitored
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		60%	20%	10%	10%	100%	100%	-	-		100%	0%	23 out of 23 completed projects from 2019-2021 without pending obligations have been published and/or presented in local/international forums or conferences, with a total of 7 publications and 31 paper presentations

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