

Quarterly Physical Report of Operation
As of September 30, 2020

Agency: National Research Council of the Philippines
UACS Code:

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|--------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|--------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY | 310100000000 | | | | | | | | | | | | |
| OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs | | 25.13% | 0.29% | 0.29% | 0.29% | 26% | 24.9% | 0.82% | 0.70% | | 26.42% | 0.42% | 4,824/18,257 Refers to the published 2013 data on the total number of researchers(full-time equivalence) in the country as stated in the Compendium of S&T Statistics by DOST vis-à-vis the total number of NRCP Members as of September 30, 2020, subject to data cleaning (e.g. deceased members) by the end of the year |
| 2. Percentage increase of stakeholders approving the policies formulated | | | | | 100% | 100% | - | - | | | - | | The results of the survey will be completed at the last quarter of 2020. |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of projects with policy implications presented in stakeholders' forum | | | | 3 | 3 | 6 | 2 | 1 | 5 | | 8 | 2 | Includes presentation of policy recommendations related to COVID-19 and other research project results through online platforms |
| 2. Percentage of participants that rated the forum as satisfactory or better | | | | | 100% | 100% | - | - | | | - | | The results of the survey will be completed at the last quarter of 2020. |
| 3. Number of new approved NRCP members | | 100 | 100 | 100 | 100 | 400 | 70 | 102 | 128 | | 300 | -100 | |

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|---|---------------|-----|-----|-----|-----|------|-----|-----|-----|--|-----|------|--|
| BASIC RESEARCH AND DEVELOPMENT MANAGEMENT | 3102000000000 | | | | | | | | | | | | |
| OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of NRCP basic multi-disciplinary research and development programs addressed | | | | | | N/A | | | | | | | |
| 2. Percentage increase of stakeholders approving the policies formulated to improve global competitiveness | | | | | | N/A | | | | | | | |
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | | 25% | 25% | 25% | 25% | 100% | 67% | 67% | 67% | | 67% | -33% | 4/6 There were six (6) programs under HNRDA NIBRA, and currently four (4) of these programs are ongoing or continuing. These programs are: Sustainable Communities (SAKLAW), Health Sufficiency (LIKAS), Food and Nutrition Security (SAPAT), and Inclusive |
| 2. Number of partnerships with local (public and private) and international organizations | | 1 | 1 | 2 | 2 | 6 | 2 | 0 | 2 | | 4 | -2 | 1) UPLB, 2) University of Eastern Philippines 3) UP Manila 4) UP Diliman |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of projects funded | | 1 | 4 | 4 | 3 | 12 | 1 | 1 | 5 | | 7 | -5 | Includes 3 GIA Projects and 4 Policy Researches on COVID-19 |
| 2. Number of projects monitored | | 2 | 6 | 6 | 4 | 18 | 10 | 15 | 8 | | 33 | 15 | Desk monitoring and project monitoring through online platforms |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | | 20% | 30% | 30% | 20% | 100% | 10% | 60% | 10% | | 80% | -20% | 8/10 Includes 20 research outputs (12 publications, five paper presentations, and three copyrights) of eight NRCP-funded projects (completed and ongoing) |

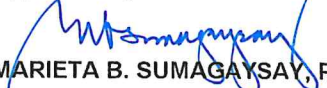
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