

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2026

Department : Department of Science and Technology (DOST)
 Agency/Entity : National Research Council of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	310100000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicator(s)													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					18.57%	18.57% (7,000/37,701)	Rating to be reported at the end of the year				-	-	The final percentage rating for this indicator will be reported at the end of the year. Note: The Council is under target for this indicator in FY 2026. The Planning Officer discussed this scenario with the agency's DBM Budget Analyst and opted for target readjustment before the issuance of GAA FY 2026. However, the latter advised to note/tag this in the remarks section of this year's BAR report/s, as the target will no longer be adjusted since it was already published in the NEP FY 2026. As per the discussion, the DBM will consider increasing this target for FY 2027.
2. Percentage increase of stakeholders approving the policies formulated					30%	30% (from 4 to 5)	Rating to be reported at the end of the year				-	-30%	The final percentage rating for this indicator will be reported at the end of the year.
Output Indicator(s)													
1. Number of projects with policy implications presented in stakeholders' forum			5	10	5	20	4				4	-16	A total of four (4) project results were presented during the stakeholders' forum held in the first quarter of FY 2026.
2. Percentage of participants that rated the forum as satisfactory or better					98%	98% (2,126/2,170)	Rating to be reported at the end of the year				-	-98%	The final percentage rating for this indicator will be reported at the end of the year.
3. Number of new approved NRCP members		200	200	200	200	800	166				166	-634	A total of one hundred sixty-six (166) new NRCP members were approved in the first quarter of FY 2026.
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	310200000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicator(s)													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		50%	25%	12.50%	12.50%	100% (8/8)	75%				75%	-25%	Q1: Priorities addressed in the HNRDA under NIBRA: Health Sufficiency, Inclusive Nation-Building, Sustainable Communities, Water Security, Pure Basic Research, and Policy Research (8/8)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of partnerships with local (public and private) and international organizations		5	6	7	5	25	18				18	-7	Partnerships forged with the following institutions (as of March 31, 2026): 1. Iloilo Science and Technology University 2. Visayas State University 3. Davao Oriental State University 4. University of the Philippines Mindanao 5. University of Southern Mindanao (USM) 6. University of Santo Tomas 7. University of the Philippines Los Baños, Foundation Inc. 8. University of the Philippines Baguio 9. Visayas State University 10. De La Salle Medical and Health Sciences Institute 11. University of Mindanao 12. De La Salle University-Manila 13. Philippine Nuclear Research Institute (DOST-PNRI)-Manila 14. Cavite State University 15. University of Santo Tomas-Manila 16. University of the Philippines Los Baños 17. University of the Philippines Diliman 18. Mindanao State University-Iligan Institute of Technology
Output Indicator(s)													
1. Number of projects funded		10	11	13	10	44	28				28	-16	A total of twenty-eight (28) projects were fully obligated and disbursed as of 31 March 2026.
2. Number of projects monitored		18	18	22	17	75	21				21	-54	A total of twenty-one (21) projects were monitored in the first quarter. (with 8 funded by DOST-GIA and 13 supported by NRCP-GIA).
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved					97%	97% (29/30)	Rating to be reported at the end of the year				-	-97%	The final percentage rating for this indicator will be reported at the end of the year.

Prepared By:


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Date: April 21, 2026 02:18 PM

In coordination with:


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 Budget Officer

Date: April 21, 2026 02:18 PM

Approved By:


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