

PERFORMANCE INDICATOR - MARCH 31, 2020

Department: Department of Science and Technology (DOST)
 Agency: National Research Council of the Philippines
 Organization Code: 19 009 0000000

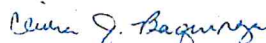
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13= 7-12	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY	3101000000000												
OO : Problem-focused multi-disciplinary basic research,													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs		24.23%	0.59%	0.59%	0.59%	26%	24.87%						After the Annual General Membership Assembly (GMA), which is held every March of the year, membership applications pours in. Thirteen (13) Scientific Divisions (Governmental, Educational and International Policies; Mathematica, Medical, Pharmaceutical, Biological, Agriculture and Forestry, Engineering and Industrial Research, Social Sciences, Physics, Chemical, Humanities, Earth and Space Sciences, and Veterinary Medicine) conducted meetings to inform and update NRCP the members on developments regarding NRCP issues and matters and also promoting NRCP membership recruitment. Membership recruitment is always done whenever and wherever possible. In December of 2018 there were 4,282 NRCP members and this December 2019 there are already 4,538 NRCP members.
2. Percentage increase of stakeholders approving the policies formulated					100%	100%							Survey questionnaires are distributed during the conduct of policy fora, symposia, regional cluster meetings, and basic research caravan. A question on the survey form on their approval of the policy recommendation/s based on the research conducted are presented. Registered participants are categorized according to the stakeholder they represent such as NGAs, NGOs, Private Sector, Policy-Makers, LGUs, Academe, and others.
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum			2	2	2	6	2	0	6	8	16	-10	Completed projects with policy implications are presented to the stakeholders in a policy forum or symposium as a means of dissemination and information. Examples of these are 1) Visayas Policy Forum - Valuing Music Heritage as Learning, Entertaining and Sustainable Resources 2) Luzon Policy Forum - Unraveling Air Particulate Pollution Effects in the Air We Breathe.
2. Percentage of participants that rated the forum as satisfactory or better					100%	100%				96%	96%	4%	Distribution of Survey questionnaires is done during the policy forum/symposium. In the survey form, a question on how the participants rate the conduct of the activity is included.
3. Number of new approved NRCP members		106	106	106	108	426	63	70	85	38	256	170	This is tracking/keeping record of new members approved monthly by the NRCP GB. A GB Resolution is issued upon approval of new NRCP members.

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BASIC RESEARCH AND DEVELOPMENT MANAGEMENT	3102000000000												
OO : Problem-focused multi-disciplinary basic research,													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D (HNRDA) addressed					100%	100%		50%	17%	33%	100%	0%	Under the National Integrated Basic Research Agenda (NIBRA) of NRCP, there are 6 major R&D Programs identified namely SAKLAW, LIKAS, ATIN, SAPAT, TUBIG, ALERT which are all aligned with the DOST Harmonized National R&D Agenda (HNRDA). All NIBRA Programs/projects were implemented for 2019.
2. Number of partnerships with local (public and private) and international organizations		1	1	2	2	6	1	0	1	13	15	-9	This indicates the number of partnerships established/forged with local and international agencies through execution of MOAs, MOUs, acknowledgement or appreciation of NRCP by the partner agency or organization, LGUs, Colleges and Universities communicated in formal letters/documents.
Output Indicators													
1. Number of projects funded			5	5	2	12	0	2	5	14	21	-9	About 12 projects under the NIBRA programs are on going for 2019 funding. As of the month of December 21 projects under the NIBRA Progrms were funded as approved by the NRCP GB. It is noteworthy to mention that NIBRA program also implements its component projects with the financial assistance of DOST GIA. Projects originally submitted and approved by NRCP but lacks fund to be implemented were forwarded and funded under DOST GIA and PCHRD. The Seven Lakes Assessment and Monitoring Program: Strategies toward a Sustainable Lake Ecosystems (7 LAMPs) and the Assessment, Inventory and Biological Field Surveys of Flora and Fauna of the Mangrove Forests in Del Carmen, Siargao Island under SAKLAW, and Marine Sediments under HEALTH SUFFICIENCY programs are examples of these researches.
2. Number of projects monitored		4	6	4	4	18	4	16	12	0	32	-14	Projects that are ongoing, those that have been extended and those that still not complied to the requirements to end the project are continuously monitored to ensure researcher's compliance. As agreed by the DOST Councils, monitored projects include projects with outside fund source.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		10%	30%	30%	30%	100%	30%	40%	20%	10%	100%	0%	It is estimated that 10 completed projects from the previous years that are expected to produce publications in scientific journals, presented in local or international conferences and filed IP or approved IP protection (Patent, Utility Model, Copyright, Trademark, Industrial Design).


Certified Correct:


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