

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

**Department :** Department of Science and Technology (DOST)  
**Agency :** National Research Council of the Philippines  
**Operating Unit:** < not applicable >  
**Organization Code (UACS) :** 19 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY	31010000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs		25.13%	0.29%	0.29%	0.29%	26%	24.9%	0.82%	0.70%	0.57%	26.99%	0.99%	4,928/18,257 -- Refers to the published 2013 data on the total number of researchers (full-time equivalence) in the country as stated in the Compendium of S&T Statistics by DOST vis-à-vis the total number of NRCPC Members as of December 31, 2020, subject to data cleaning (e.g. deceased members) by the end of the year
2. Percentage increase of stakeholders approving the policies formulated					100%	100%	-	-	-	270%	270%	170%	2019 Baseline: 362; 2020 Accomplishments: 1,339 -- Stakeholders who attended the forums were asked if they agree or approve the policy recommendations presented or if the research results presented may provide significant contributions to drafting new or improved policies
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum				3	3	6	2	1	5	9	17	9	Includes presentation of policy recommendations related to COVID-19 and other research project results through online platforms
2. Percentage of participants that rated the forum as satisfactory or better					100%	100%	-	-	-	98%	98%	-2%	2,333 out of 2,383 rated the forum as satisfactory or better
3. Number of new approved NRCPC members		100	100	100	100	400	70	102	128	104	404	4	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT	31020000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of NRCP basic multi-disciplinary research and development programs addressed						N/A							
2. Percentage increase of stakeholders approving the policies formulated to improve global competitiveness						N/A							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		25%	25%	25%	25%	100%	67%	67%	-	-	67%	-33%	(4/6) There were six (6) programs under HNRDA NIBRA, and currently four (4) of these programs are ongoing or continuing. These programs are: Sustainable Communities (SAKLAW), Health Sufficiency (LIKAS), Food and Nutrition Security (SAPAT), and Inclusive Nation-building (ATIN).
4. Number of partnerships with local (public and private) and international organizations		1	1	2	2	6	2	-	2	5	9	3	1) UPLB, 2) University of Eastern Philippines, 3) UP Manila, 4) UP Diliman, 5) UP Visayas, 6) UP Visayas Tacloban College 7) Sultan Kudarat State University 8) UP Cebu 9) De La Salle University
Output Indicators													
1. Number of projects funded		1	4	4	3	12	1	1	5	13	20	8	Includes 13 GIA Projects and 7 Policy Researches on COVID-19
2. Number of projects monitored		2	6	6	4	18	10	15	8	17	50	32	Desk monitoring were conducted due to the COVID 19 lockdown.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		20%	30%	30%	20%	100%	10%	60%	10%	10%	100%	-	10/10 – Includes 22 research outputs (14 publications, seven paper presentations, and three copyrights) of ten NRCP-funded projects (completed and ongoing)

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