

Quarterly Physical Report of Operation

As of 30 June 2021

Agency: National Research Council of the Philippines

UACS Code: 19 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY	31010000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs		24.33%	0.57%	0.56%	0.54%	26%	25.06%	1.32%			26.38%	0.38%	5,339/ 20,239 The total number of NRCPC Member-researchers is 5,339 as of March 31, 2021. The total number of RSEs is 20,239 (2015) accessed from UIS UNESCO website: http://uis.unesco.org/en/country/ph?theme=science-technology-and-innovation accessed on April 13, 2021. Updating of database in ongoing
2. Percentage increase of stakeholders approving the policies formulated					100%	100%						-100%	Results will be reported at the end of the year
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum		2	-	2	2	6	4	5			9	3	
2. Percentage of participants that rated the forum as satisfactory or better					100%	100%							Results will be reported at the end of the year
3. Number of new approved NRCPC members		100	100	100	100	400	143	268			411	11	

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BASIC RESEARCH AND DEVELOPMENT MANAGEMENT	31020000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced													
Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed		67%	17%	17%		100%	83%	0%			83%	-17%	There are six (6) HNRDA NIBRA priorities. Of these, only five (5) priorities have projects funded. These NIBRA priorities are: Sustainable Communities (SAKLAW), Health Sufficiency (LIKAS), Food and Nutrition Security (SAPAT), Inclusive Nation-building (ATIN), and Water Security (TUBIG). Project for ALERT has been obligated in 2nd Quarter, but not yet disbursed.
2. Number of partnerships with local (public and private) and international organizations		6				6	14	0			14	8	1) Central Mindanao University, 2) Cor Jesu College, 3) Mountain Province State Polytechnic College, 4) Sultan Kudarat State University, 5) University of San Agustin, 6) University of San Carlos, 7) University of Santo Tomas (UST), 8) University of Southern Mindanao, 9) University of the Cordilleras, 10) UP Cebu, 11) UP Diliman, 12) UP Mindanao, 13) UPLB, 14) Visayas State University
Output Indicators													
1. Number of projects funded		14	2	7	1	24	23	0			23	-1	2 additional projects have been obligated, but not yet disbursed
2. Number of projects monitored		22	5	9	4	40	44	11			55	15	18 NRCP-GIA funded projects and 37 DOST-GIA funded projects monitored
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		10%	30%	40%	20%	100%	47%	8%			55%	-45%	12 out of 22 completed projects from 2018-2020 have been published or presented

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