


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

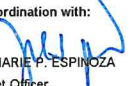
Department : Department of Science and Technology (DOST)
 Agency/Entity : National Research Council of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 009 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	310100000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced Outcome Indicators													
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs					18.57%	18.57% (7,000/37,701)	Rating to be reported at the end of the year	Rating to be reported at the end of the year				-18.57%	(7,000/37,701)
2. Percentage increase of stakeholders approving the policies formulated					30%	30% (from 4 to 5)	Rating to be reported at the end of the year	Rating to be reported at the end of the year				-30%	(From 4 to 5)
Output Indicators													
1. Number of projects with policy implications presented in stakeholders' forum		5			15	20	7	8			15	-5	The implementation of these information dissemination activities was supported by the NRCP-GIA and/or GAA funds. Note: Activities from January to May 31, 2024 were also supported by DOST-GIA counterpart.
2. Percentage of participants that rated the forum as satisfactory or better					98%	98% (2,117/2,160)	Rating to be reported at the end of the year	Rating to be reported at the end of the year				-98%	(2,117/2,160)
3. Number of new approved NRCP members					1500	1500	121	232			353	-1,147	New Criteria for Associate Membership: 1. Must be 60 to 70 years old; 2. With master's or doctoral degree; & 3. Proof of scientific accomplishments (e.g. senior/corresponding author of 2, or co-author of 4 scientific publications in refereed journals; or 2 patented inventions or 4 utility models in the last 10 years
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	310200000000000												
OO : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced Outcome Indicators													
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed					100%	100%	33.33%	50.00%			83.33%	-16.67%	Q1: Priorities addressed in the HNRA under NIBRA: Sustainable Communities and Health Sufficiency (2/6) Q2: Priorities addressed: Inclusive Nation Building, Water Security and addition of Policy Research (3/6)
2. Number of partnerships with local (public and					22	22	2	8			10	-12	Partnerships forged with the following institutions: (as of June 30, 2024) 1. UPLB 2. UST 3. President Ramon

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													Magsaysay State University 4. UP Visayas 5. Department of Science and Technology - Forest Products Research and Development Institute 6. DLSU 7. Central Mindanao University 8. Department of Science and Technology - Philippine Atmospheric, Geophysical and Astronomical Services Administration 9. Leyte Normal University 10. UPLB Foundation Inc.
private) and international organizations													
Output Indicators													
1. Number of projects funded					40	40	2	13			15	-25	
2. Number of projects monitored					75	75	15	17			32	-43	
3. Percentage of projects completed which are published					97%	97% (29/30)	Rating to be reported at the end of the year	Rating to be reported at the end of the year				-97%	(29/30)
in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved													

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