

**STATEMENT OF ALLOTMENT OBLIGATION AND BALANCES**  
As of APRIL 30, 2024

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency: NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES  
Fund: 101

PARTICULARS	EXP CLS	CODE	Appropriations	REALIGNED ALLOTMENT	Obligations Incurred		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
					This Report	To Date		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(5) - (7)	(9)
<b>CURRENT APPROPRIATIONS</b>								
<b>A. PROGRAM</b>								
I. GENERAL ADMINISTRATION AND SUPPORT								
General Management and Supervision (100000100001000)								
Personal Services 100								
Basic Salary - Civilian		50101010 01	8,724,000.00	8,648,151.82	841,237.00	3,350,107.75	5,298,044.07	
PERA - Civilian		50102010 01	384,000.00	384,000.00	37,636.36	144,181.81	239,818.19	
Representation Allowance		50102020 00	168,000.00	168,000.00	22,000.00	88,000.00	80,000.00	
Transportation Allowance		50102030 01	168,000.00	168,000.00	15,727.24	53,045.28	114,954.72	
Clothing/Uniform Allowance - Civilian		50102040 01	96,000.00	98,000.00	-	98,000.00	0.00	
Bonus - Civilian		50102140 01	727,000.00	727,000.00	-	-	727,000.00	
Cash Gift - Civilian		50102150 01	80,000.00	80,000.00	-	-	80,000.00	
Productivity Enhancement Incentive - Civilian		50102990 12	80,000.00	80,000.00	-	-	80,000.00	
Mid-Year Bonus - Civilian		50102160 01	727,000.00	727,000.00	-	-	727,000.00	
Pag-IBIG Contributions		50103020 01	19,000.00	19,000.00	3,800.00	12,600.00	6,400.00	
PhilHealth Contributions		50103030 01	181,000.00	181,000.00	19,826.68	75,269.06	105,730.94	
Employees Compensation Insurance Premiums		50103040 01	19,000.00	19,000.00	1,600.00	6,300.00	12,700.00	
Subsistence Allowance - Magna Carta Benefits		50102050 02	1,663,000.00	1,663,000.00	114,600.00	391,625.00	1,271,375.00	
Laundry Allowance - Magna Carta Benefits for		50102060 03	252,000.00	252,000.00	18,886.40	68,681.90	183,318.10	
Honoraria - Magna Carta Benefits for Science		50102100 03	3,000,000.00	3,000,000.00	333,500.00	441,900.00	2,558,100.00	
HR - Magna Carta Benefits for Science and		50102110 04	3,231,000.00	3,231,000.00	221,274.76	857,619.28	2,373,380.72	
Longevity Pay - Magna Carta Benefits for		50102120 03	1,255,000.00	1,255,000.00	98,822.70	396,458.93	858,541.07	
Overtime Pay		50102130 01	-	27,800.05	5,575.58	27,800.05	0.00	
Anniversary Bonus - Civilian		50102990 38	-	-	-	-	0.00	
Collective Negotiation Agreement Incentive -		50102990 11	-	-	-	-	0.00	
Performance Based Bonus - Civilian		50102990 14	-	-	-	-	0.00	
Terminal Leave Benefits - Civilian		50104030 01	-	26,763.49	-	26,763.49	0.00	
Loyalty Award - Civilian		50104990 15	25,000.00	25,000.00	15,000.00	15,000.00	10,000.00	
Other Personnel Benefits		50104990 99	-	19,284.64	-	19,284.64	0.00	
<b>Sub-total, Personal Services</b>			<b>20,799,000.00</b>	<b>20,799,000.00</b>	<b>1,749,486.72</b>	<b>6,072,637.19</b>	<b>14,726,362.81</b>	
Maintenance and Other Operating Expenses 200								
Traveling Expenses - Local		50201010 00	300,000.00	300,000.00	8,648.00	16,803.00	283,197.00	
Traveling Expenses - Foreign		50201020 00	-	-	-	-	0.00	
Training Expenses		50202010 02	360,000.00	360,000.00	43,800.00	268,541.00	91,459.00	
Scholarship Grants/Expenses		50202020 00	250,000.00	250,000.00	-	-	250,000.00	
Office Supplies Expenses		50203010 02	120,000.00	86,200.00	-	-	86,200.00	
ICT Office Supplies		50203010 01	-	-	-	-	0.00	
Accountable Forms Expenses		50203020 00	5,000.00	5,000.00	-	2,500.00	2,500.00	
Fuel, Oil and Lubricants Expenses		50203090 00	212,000.00	212,000.00	51,280.20	139,061.04	72,938.96	
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220 01	-	-	-	-	0.00	
Other Supplies and Materials Expenses		50203990 00	209,000.00	191,777.09	22,246.00	144,999.00	46,778.09	
Water Expenses		50204010 00	93,000.00	100,210.91	32,679.86	100,210.91	0.00	
Electricity Expenses		50204020 00	2,347,000.00	2,347,000.00	-	164,323.33	2,182,676.67	
Postage and Courier Services		50205010 00	161,000.00	161,000.00	-	9,616.00	151,384.00	
Telephone Expenses - Mobile		50205020 01	17,000.00	17,000.00	-	-	17,000.00	
Telephone Expenses - Landline		50205020 02	322,000.00	322,000.00	10,858.64	10,858.64	311,141.36	
Internet Subscription Expenses		50205030 00	393,000.00	393,000.00	-	-	393,000.00	
Awards/Rewards Expenses		50206010 01	250,000.00	250,000.00	-	-	250,000.00	
Prizes		50206020 00	-	-	-	-	0.00	
Extraordinary and Miscellaneous Expenses		50210030 00	136,000.00	136,000.00	-	15,773.00	120,227.00	
Legal Services		50211010 00	380,000.00	380,000.00	-	14,240.00	365,760.00	
Consultancy Services		50211030 02	-	-	-	-	0.00	
Other Professional Services		50211990 00	1,296,000.00	979,161.28	35,615.56	248,488.24	730,673.04	
Janitorial Services		50212020 00	654,000.00	1,136,238.72	-	1,136,238.72	0.00	
Security Services		50212030 00	825,000.00	1,136,238.72	-	236,474.48	899,764.24	
Other General Services		50212990 00	70,000.00	22,010.00	2,685.67	2,685.67	19,324.33	
Repairs and Maintenance - Other Land		50213020 99	85,000.00	85,000.00	-	-	85,000.00	
Repairs and Maintenance - Buildings		50213040 01	1,381,000.00	1,364,495.13	-	-	1,364,495.13	
Repairs and Maintenance - Other Structures		50213040 99	-	16,504.87	5,234.62	16,504.87	0.00	
Repairs and Maintenance - Machinery and		50213050 02	107,000.00	99,030.00	-	-	99,030.00	
Repairs and Maintenance - Machinery and		50213050 03	-	7,970.00	650.00	7,970.00	0.00	
Repairs and Maintenance - Transportation Equipment - Motor		50213060 01	107,000.00	107,000.00	-	66,817.00	40,183.00	
Repairs and Maintenance - Furniture and Fixture		50213070 00	106,000.00	106,000.00	-	-	106,000.00	
Taxes, Duties and Licenses		50215010 01	17,000.00	17,000.00	-	500.00	16,500.00	

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As of APRIL 30, 2024

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency: NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES  
Fund: 101

PARTICULARS	EXP CLS	CODE	Appropriations	REALIGNED ALLOTMENT	Obligations Incurred		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
					This Report	To Date		
Fidelity Bond Premiums		50215020 00	79,000.00	79,000.00		-	79,000.00	
Insurance Expenses		50215030 00	82,000.00	82,000.00		5,193.67	76,806.33	
Advertising Expenses		50299010 00	11,000.00	11,000.00		-	11,000.00	
Printing and Publication Expenses		50299020 00	305,000.00	305,000.00		32,000.00	273,000.00	
Representation Expenses		50299030 00	1,312,000.00	829,761.28	173,990.00	265,327.62	564,433.66	
Transportation and Delivery Expenses		50299040 00	5,000.00	5,000.00		-	5,000.00	
Rents - Motor Vehicle		50299050 03		98,800.00	98,800.00	98,800.00	0.00	
Rents - Equipment		50299050 04	65,000.00	-		-	0.00	
Membership Dues and Contributions to		50299060 00				-	0.00	
ICT Software Subscription		50299070 01	478,000.00	478,000.00		-	478,000.00	
Other Subscription Expenses		50299070 99				-	0.00	
Semi-expendable Machinery and Equipment		50203210 03		53,590.00	47,990.00	53,590.00	0.00	
Other Maintenance and Operating Expenses		50299990 99	10,000.00	20,012.00	10,262.00	20,012.00	0.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>12,550,000.00</b>	<b>12,550,000.00</b>	<b>544,740.55</b>	<b>3,077,528.19</b>	<b>9,472,471.81</b>	
<b>TOTAL, General Management and Supervision (100000100001000)</b>			<b>33,349,000.00</b>	<b>33,349,000.00</b>	<b>2,294,227.27</b>	<b>9,150,165.38</b>	<b>24,198,834.62</b>	
Administration of Personnel Benefits (100000100002000)								
Personal Services						-		
Terminal Leave Benefits - Civilian		50104030 01	341,000.00	341,000.00		-	341,000.00	
<b>Sub-total, Personal Services</b>			<b>341,000.00</b>	<b>341,000.00</b>		-	<b>341,000.00</b>	
<b>TOTAL, GENERAL ADMINISTRATION AND SUPPORT</b>			<b>33,690,000.00</b>	<b>33,690,000.00</b>	<b>2,294,227.27</b>	<b>9,150,165.38</b>	<b>24,539,834.62</b>	
II. SUPPORT TO OPERATIONS								
NRCP Library Operations (200000100001000)								
Personal Services	100							
Basic Salary - Civilian		50101010 01	2,444,000.00	2,428,413.06	272,630.77	919,769.77	1,508,643.29	
PERA - Civilian		50102010 01	120,000.00	120,000.00	16,181.82	46,181.82	73,818.18	
Representation Allowance		50102020 00	60,000.00	60,000.00	6,000.00	24,000.00	36,000.00	
Transportation Allowance		50102030 01	60,000.00	60,000.00	5,727.27	22,636.36	37,363.64	
Clothing/Uniform Allowance - Civilian		50102040 01	30,000.00	35,000.00		35,000.00	0.00	
Bonus - Civilian		50102140 01	204,000.00	204,000.00		-	204,000.00	
Cash Gift - Civilian		50102150 01	25,000.00	25,000.00		-	25,000.00	
Productivity Enhancement Incentive - Civilian		50102990 12	25,000.00	25,000.00		-	25,000.00	
Mid-Year Bonus - Civilian		50102160 01	204,000.00	204,000.00		-	204,000.00	
Overtime Pay		50102130 01		10,586.94		10,586.94	0.00	
Pag-IBIG Contributions		50103020 01	6,000.00	6,000.00	1,400.00	3,900.00	2,100.00	
PhilHealth Contributions		50103030 01	55,000.00	55,000.00	6,815.78	22,994.27	32,005.73	
Employees Compensation Insurance Premiums		50103040 01	6,000.00	6,000.00	500.00	2,000.00	4,000.00	
<b>Sub-total, Personal Services</b>			<b>3,239,000.00</b>	<b>3,239,000.00</b>	<b>309,255.64</b>	<b>1,087,069.16</b>	<b>2,151,930.84</b>	
Maintenance and Other Operating Expenses	200							
Traveling Expenses - Local		50201010 00	5,000.00	5,000.00		-	5,000.00	
Office Supplies Expenses		50203010 02				-	0.00	
Other Professional Services		50211990 00	110,000.00	110,000.00		-	110,000.00	
Printing and Publication Expenses		50299020 00	180,000.00	180,000.00		-	180,000.00	
Representation Expenses		50299030 00				-	0.00	
Other Subscription Expenses		50299070 99				-	0.00	
Other Maintenance and Operating Expenses		50299990 99				-	0.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>295,000.00</b>	<b>295,000.00</b>	<b>-</b>	<b>-</b>	<b>295,000.00</b>	
<b>TOTAL, NRCP Library Operations (200000100001000)</b>			<b>3,534,000.00</b>	<b>3,534,000.00</b>	<b>309,255.64</b>	<b>1,087,069.16</b>	<b>2,446,930.84</b>	
IT Support (200000100002000)								
Personal Services	100							
Basic Salary - Civilian		50101010 01	616,000.00	614,900.00	78,357.00	267,168.45	347,731.55	
PERA - Civilian		50102010 01	24,000.00	24,000.00	2,000.00	11,727.27	12,272.73	
Clothing/Uniform Allowance - Civilian		50102040 01	6,000.00	7,000.00		7,000.00	0.00	
Bonus - Civilian		50102140 01	51,000.00	51,000.00		-	51,000.00	
Cash Gift - Civilian		50102150 01	5,000.00	5,000.00		-	5,000.00	
Productivity Enhancement Incentive - Civilian		50102990 12	5,000.00	5,000.00		-	5,000.00	
Mid-Year Bonus - Civilian		50102160 01	51,000.00	51,000.00		-	51,000.00	
Pag-IBIG Contributions		50103020 01	1,000.00	1,100.00	400.00	1,100.00	0.00	
PhilHealth Contributions		50103030 01	14,000.00	14,000.00	1,958.93	6,485.72	7,514.28	
Employees Compensation Insurance Premiums		50103040 01	1,000.00	1,000.00	100.00	400.00	600.00	
<b>Sub-total, Personal Services</b>			<b>774,000.00</b>	<b>774,000.00</b>	<b>82,815.93</b>	<b>293,881.44</b>	<b>480,118.56</b>	
Maintenance and Other Operating Expenses	200							
ICT Training Expenses		50202010 01	300,000.00	300,000.00		-	300,000.00	

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Fund: 101

PARTICULARS	EXP CLS	CODE	Appropriations	REALIGNED ALLOTMENT	Obligations Incurred		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
					This Report	To Date		
ICT Office Supplies		50203010 01	100,000.00	81,000.00		-	81,000.00	
Office Supplies Expenses		50203010 02	50,000.00	50,000.00		-	50,000.00	
Semi-Expendable Machinery and Equipment Expenses - ICT		50203210 03		19,000.00		19,000.00	0.00	
Other Supplies and Materials Expenses		50203990 00	220,000.00	218,534.00		-	218,534.00	
Telephone Expenses - Mobile		50205020 01	10,000.00	10,000.00		-	10,000.00	
Internet Subscription Expenses		50205030 00	500,000.00	500,000.00		-	500,000.00	
ICT Consultancy Services		50211030 01	4,138,000.00	4,138,000.00	105,456.64	809,524.48	3,328,475.52	
Other Professional Services		50211990 00				-	0.00	
Representation Expenses		50299030 00		1,466.00		1,466.00	0.00	
ICT Software Subscription		50299070 01	550,000.00	554,400.00	554,400.00	554,400.00	0.00	
Cloud Computing Service		50299070 03	200,000.00	195,600.00		-	195,600.00	
Rents - Equipment		50299050 04	50,000.00	50,000.00		-	50,000.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>6,118,000.00</b>	<b>6,118,000.00</b>	<b>659,856.64</b>	<b>1,384,390.48</b>	<b>4,733,609.52</b>	
<b>TOTAL, IT Support (200000100002000)</b>			<b>6,892,000.00</b>	<b>6,892,000.00</b>	<b>742,672.57</b>	<b>1,678,271.92</b>	<b>5,213,728.08</b>	
<b>TOTAL, SUPPORT TO OPERATIONS</b>			<b>10,426,000.00</b>	<b>10,426,000.00</b>	<b>1,051,928.21</b>	<b>2,765,341.08</b>	<b>7,660,658.92</b>	
<b>III. OPERATIONS</b>								
OO:PROBLEM-FOCUSED MULTI-DISCIPLINARY BASIC RESEARCH, POLICY FORMULATION AND COLLABORATION AMONG FILIPINO RESEARCHERS ENHANCED								
a. Policy Development for Science and Technology								
Research Based Policy Development for S&T and issues (310100100001000)								
Personal Services	100							
Basic Salary - Civilian		50101010 01	1,419,000.00	1,419,000.00		-	1,419,000.00	
PERA - Civilian		50102010 01	48,000.00	48,000.00		-	48,000.00	
Clothing/Uniform Allowance - Civilian		50102040 01	12,000.00	12,000.00		-	12,000.00	
Bonus - Civilian		50102140 01	118,000.00	118,000.00		-	118,000.00	
Cash Gift - Civilian		50102150 01	10,000.00	10,000.00		-	10,000.00	
Productivity Enhancement Incentive - Civilian		50102990 12	10,000.00	10,000.00		-	10,000.00	
Mid-Year Bonus - Civilian		50102160 01	118,000.00	118,000.00		-	118,000.00	
Pag-IBIG Contributions		50103020 01	2,000.00	2,000.00		-	2,000.00	
PhilHealth Contributions		50103030 01	32,000.00	32,000.00		-	32,000.00	
Employees Compensation Insurance Premiums		50103040 01	2,000.00	2,000.00		-	2,000.00	
<b>Sub-total, Personal Services</b>			<b>1,771,000.00</b>	<b>1,771,000.00</b>	<b>-</b>	<b>-</b>	<b>1,771,000.00</b>	
Maintenance and Other Operating Expenses	200							
Traveling Expenses - Local		50201010 00	240,000.00	240,000.00		6,819.50	233,180.50	
Training Expenses		50202010 02				-	0.00	
Office Supplies Expenses		50203010 02	50,000.00	35,977.79		-	35,977.79	
Other Supplies and Materials Expenses		50203990 00		6,520.00		6,520.00	0.00	
Subsidies - Others		50214990 00	55,000,000.00	55,000,000.00		-	55,000,000.00	
Consultancy Services		50211030 02				-	0.00	
Other Professional Services		50211990 00	30,000.00	43,328.21		43,328.21	0.00	
Representation Expenses		50299030 00	363,000.00	357,000.00		89,000.00	268,000.00	
Postage and Courier Services		50205010 00		174.00		174.00	0.00	
Rents - Equipment		50299050 04	60,000.00	60,000.00		-	60,000.00	
Membership Dues and Contributions to		50299060 00				-	0.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>55,743,000.00</b>	<b>55,743,000.00</b>	<b>-</b>	<b>145,841.71</b>	<b>55,597,158.29</b>	
<b>TOTAL, Research Based Policy Development for S&amp;T and issues (310100100001000)</b>			<b>57,514,000.00</b>	<b>57,514,000.00</b>	<b>-</b>	<b>145,841.71</b>	<b>57,368,158.29</b>	
b. Basic Research and Development Management								
Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)								
Personal Services	100							
Basic Salary - Civilian		50101010 01	2,997,000.00	2,977,000.00	392,326.00	1,567,543.95	1,409,456.05	
PERA - Civilian		50102010 01	144,000.00	144,000.00	18,000.00	72,000.00	72,000.00	
Clothing/Uniform Allowance - Civilian		50102040 01	36,000.00	56,000.00		56,000.00	0.00	
Bonus - Civilian		50102140 01	250,000.00	250,000.00		-	250,000.00	
Cash Gift - Civilian		50102150 01	30,000.00	30,000.00		-	30,000.00	
Productivity Enhancement Incentive - Civilian		50102990 12	30,000.00	30,000.00		-	30,000.00	
Mid-Year Bonus - Civilian		50102160 01	250,000.00	250,000.00		-	250,000.00	
Pag-IBIG Contributions		50103020 01	7,000.00	7,000.00	1,600.00	5,700.00	1,300.00	
PhilHealth Contributions		50103030 01	67,000.00	67,000.00	9,808.16	37,252.60	29,747.40	
Employees Compensation Insurance Premiums		50103040 01	7,000.00	7,000.00	900.00	3,600.00	3,400.00	
<b>Sub-total, Personal Services</b>			<b>3,818,000.00</b>	<b>3,818,000.00</b>	<b>422,634.16</b>	<b>1,742,096.55</b>	<b>2,075,903.45</b>	
Maintenance and Other Operating Expenses	200							
Traveling Expenses - Local		50201010 00	3,000,000.00	2,891,207.12	466.00	8,466.00	2,882,741.12	

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Fund: 101

PARTICULARS	EXP CLS	CODE	Appropriations	REALIGNED ALLOTMENT	Obligations Incurred		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
					This Report	To Date		
Traveling Expenses - Foreign		50201020 00		108,792.88		108,792.88	0.00	
Training Expenses		50202010 02				-	0.00	
Office Supplies Expenses		50203010 02	350,000.00	103,311.30		26,418.00	76,893.30	
Fuel, Oil and Lubricants Expenses		50203090 00				-	0.00	
Other Supplies and Materials Expenses		50203990 00	350,000.00	766,390.00	185,000.00	766,390.00	0.00	
Postage and Courier Services		50205010 00	80,000.00	80,000.00		-	80,000.00	
Telephone Expenses - Mobile		50205020 01	3,000.00	11,499.70		11,499.70	0.00	
Awards/Rewards Expenses		50206010 01	250,000.00	250,000.00		200,000.00	50,000.00	
Prizes		50206020 00	200,000.00	200,000.00	61,000.00	61,000.00	139,000.00	
Legal Services		50211010 00				-	0.00	
Consultancy Services		50211030 02	1,000,000.00	1,000,000.00		-	1,000,000.00	
Other Professional Services		50211990 00	8,000,000.00	8,000,000.00	496,723.12	2,508,806.54	5,491,193.46	
Other General Services		50212990 00				-	0.00	
Subsidies - Others		50214990 00	98,342,000.00	98,342,000.00	3,348,936.00	7,807,348.60	90,534,651.40	
Advertising Expenses		50299010 00	150,000.00	150,000.00		-	150,000.00	
Printing and Publication Expenses		50299020 00	150,000.00	150,000.00		-	150,000.00	
Representation Expenses		50299030 00	4,170,000.00	3,985,000.00	48,861.00	2,323,179.80	1,661,820.20	
Transportation and Delivery Expenses		50299040 00	10,000.00	10,000.00		-	10,000.00	
Rents - Motor Vehicle		50299050 03	45,000.00	45,000.00		45,000.00	0.00	
Rents - Equipment		50299050 04	45,000.00	45,000.00		-	45,000.00	
ICT Software Subscription		50299070 01		4,799.00		4,799.00	0.00	
Other Subscription Expenses		50299070 99				-	0.00	
Turner Maintenance and Operating Expenses		50299990 99		2,000.00		2,000.00	0.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>116,145,000.00</b>	<b>116,145,000.00</b>	<b>4,140,986.12</b>	<b>13,873,700.52</b>	<b>102,271,299.48</b>	
<b>TOTAL, Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)</b>			<b>119,963,000.00</b>	<b>119,963,000.00</b>	<b>4,563,620.28</b>	<b>15,615,797.07</b>	<b>104,347,202.93</b>	
Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)								
Personal Services	100							
Basic Salary - Civilian		50101010 01	895,000.00	872,185.82	74,615.00	298,460.00	573,725.82	
PERA - Civilian		50102010 01	96,000.00	96,000.00	8,000.00	32,000.00	64,000.00	
Clothing/Uniform Allowance - Civilian		50102040 01	24,000.00	28,000.00		28,000.00	0.00	
Bonus - Civilian		50102140 01	75,000.00	75,000.00		-	75,000.00	
Cash Gift - Civilian		50102150 01	20,000.00	20,000.00		-	20,000.00	
Productivity Enhancement Incentive - Civilian		50102990 12	20,000.00	20,000.00		-	20,000.00	
Mid-Year Bonus - Civilian		50102160 01	75,000.00	75,000.00		-	75,000.00	
Overtime Pay		50102130 01		18,814.18		18,814.18	0.00	
Performance Based Bonus - Civilian		50102990 14				-	0.00	
Pag-IBIG Contributions		50103020 01	5,000.00	5,000.00	800.00	2,800.00	2,200.00	
PhilHealth Contributions		50103030 01	20,000.00	20,000.00	1,865.38	7,461.52	12,538.48	
Employees Compensation Insurance Premiums		50103040 01	5,000.00	5,000.00	400.00	1,600.00	3,400.00	
<b>Sub-total, Personal Services</b>			<b>1,235,000.00</b>	<b>1,235,000.00</b>	<b>85,680.38</b>	<b>389,135.70</b>	<b>845,864.30</b>	
Maintenance and Other Operating Expenses	200							
Traveling Expenses - Local		50201010 00	800,000.00	800,000.00	37,700.00	66,800.00	733,200.00	
Training Expenses		50202010 02				-	0.00	
Office Supplies Expenses		50203010 02	300,000.00	300,000.00		-	300,000.00	
Fuel, Oil and Lubricants Expenses		50203090 00				-	0.00	
Other Supplies and Materials Expenses		50203990 00	250,000.00	250,000.00		-	250,000.00	
Telephone Expenses - Mobile		50205020 01				-	0.00	
Other Professional Services		50211990 00	503,000.00	503,000.00	21,599.76	88,446.03	414,553.97	
Printing and Publication Expenses		50299020 00				-	0.00	
Representation Expenses		50299030 00	110,000.00	110,000.00		-	110,000.00	
Rents - Buildings and Structures		50299050 01				-	0.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>1,963,000.00</b>	<b>1,963,000.00</b>	<b>59,299.76</b>	<b>155,246.03</b>	<b>1,807,753.97</b>	
<b>TOTAL, Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)</b>			<b>3,198,000.00</b>	<b>3,198,000.00</b>	<b>144,980.14</b>	<b>544,381.73</b>	<b>2,653,618.27</b>	
<b>TOTAL, OPERATIONS</b>			<b>180,675,000.00</b>	<b>180,675,000.00</b>	<b>4,708,600.42</b>	<b>16,306,020.51</b>	<b>164,368,979.49</b>	
<b>TOTAL, CURRENT APPROPRIATIONS</b>			<b>224,791,000.00</b>	<b>224,791,000.00</b>	<b>8,054,755.90</b>	<b>28,221,526.97</b>	<b>196,569,473.03</b>	
<b>AUTOMATIC APPROPRIATIONS</b>								
Retirement and Life Insurance Premiums		50103010 00						
General Management and Supervision (100000100001000)			1,047,000.00	1,047,000.00	94,927.32	369,219.60	677,780.40	
NRCP Library Operations (200000100001000)			293,000.00	293,000.00	31,008.16	108,664.84	184,335.16	
IT Support (200000100002000)			74,000.00	74,000.00	6,162.84	27,081.36	46,918.64	

**STATEMENT OF ALLOTMENT OBLIGATION AND BALANCES**  
As of APRIL 30, 2024

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency: NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES  
Fund: 101

PARTICULARS	EXP CLS	CODE	Appropriations	REALIGNED ALLOTMENT	Obligations Incurred		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
					This Report	To Date		
Research Based Policy Development for S&T and issues (310100100001000)			170,000.00	170,000.00		-	170,000.00	
Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)			360,000.00	360,000.00	47,079.12	182,349.93	177,650.07	
Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)			107,000.00	107,000.00	8,953.80	35,815.20	71,184.80	
<b>TOTAL, Retirement and Life Insurance Premiums</b>			<b>2,051,000.00</b>	<b>2,051,000.00</b>	<b>188,131.24</b>	<b>723,130.93</b>	<b>1,327,869.07</b>	
<b>TOTAL, AUTOMATIC APPROPRIATIONS</b>			<b>2,051,000.00</b>	<b>2,051,000.00</b>	<b>188,131.24</b>	<b>723,130.93</b>	<b>1,327,869.07</b>	
<b>TOTAL, CURRENT APPROPRIATION</b>			<b>226,842,000.00</b>	<b>226,842,000.00</b>	<b>8,242,887.14</b>	<b>28,944,657.90</b>	<b>197,897,342.10</b>	
<b>CONTINUING APPROPRIATIONS</b>								
<b>A. PROGRAM</b>								
<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>								
General Management and Supervision (100000100001000)								
Maintenance and Other Operating Expenses								
Traveling Expenses - Local		50201010 00	31,356.23	31,356.23	-	-	31,356.23	
Traveling Expenses - Foreign		50201020 00	-	-	-	-	0.00	
Training Expenses		50202010 02	2,079,317.60	2,079,317.60	219,700.00	219,700.00	1,859,617.60	
Scholarship Grants/Expenses		50202020 00	-	-	-	-	0.00	
Office Supplies Expenses		50203010 02	-	36,379.00	-	36,379.00	0.00	
Semi-Expendable Machinery and Equipment Expenses -		50203210 03	-	44,599.00	-	44,599.00	0.00	
Water Expenses		50204010 00	-	27,089.57	-	27,089.57	0.00	
Electricity Expenses		50204020 00	800,942.57	752,909.57	-	141,864.47	611,045.10	
Postage and Courier Services		50205010 00	-	39,632.80	20,611.20	39,632.80	0.00	
Telephone Expenses - Mobile		50205020 01	-	1,168.99	-	1,168.99	0.00	
Representation Expenses		50299030 00	-	43,885.00	-	43,885.00	0.00	
Extraordinary and Miscellaneous Expenses		50210030 00	11,078.43	11,078.43	-	-	11,078.43	
Other Professional Services		50211990 00	1,675,602.92	1,551,492.76	70,961.25	455,280.63	1,096,212.13	
Repairs and Maintenance - Buildings		50213040 01	489,759.88	469,148.68	-	-	469,148.68	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>5,088,057.63</b>	<b>5,088,057.63</b>	<b>311,272.45</b>	<b>1,009,599.46</b>	<b>4,078,458.17</b>	
<b>TOTAL, GENERAL ADMINISTRATION AND SUPPORT</b>			<b>5,088,057.63</b>	<b>5,088,057.63</b>	<b>311,272.45</b>	<b>1,009,599.46</b>	<b>4,078,458.17</b>	
<b>II. SUPPORT TO OPERATIONS</b>								
NRCP Library Operations (200000100001000)								
Representation Expenses		50299030 00	1,820.00	1,820.00	-	-	1,820.00	
Other Maintenance and Operating Expenses		50299990 99	2,000.00	2,000.00	-	-	2,000.00	
<b>TOTAL, NRCP Library Operations (200000100001000)</b>			<b>3,820.00</b>	<b>3,820.00</b>	<b>-</b>	<b>-</b>	<b>3,820.00</b>	
IT Support (200000100002000)								
Maintenance and Other Operating Expenses								
Office Supplies Expenses		50203010 02	2,718.73	2,718.73	-	-	2,718.73	
Other Supplies and Materials Expenses		50203990 00	7,107.62	7,107.62	-	-	7,107.62	
ICT Consultancy Services		50211030 01	69,070.21	69,070.21	-	-	69,070.21	
ICT Software Subscription		50299070 01	114,000.00	114,000.00	-	-	114,000.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>192,896.56</b>	<b>192,896.56</b>	<b>-</b>	<b>-</b>	<b>192,896.56</b>	
<b>TOTAL, IT Support (200000100002000)</b>			<b>192,896.56</b>	<b>192,896.56</b>	<b>-</b>	<b>-</b>	<b>192,896.56</b>	
<b>TOTAL, SUPPORT TO OPERATIONS</b>			<b>196,716.56</b>	<b>196,716.56</b>	<b>-</b>	<b>-</b>	<b>196,716.56</b>	
<b>III. OPERATIONS</b>								
<b>OO:PROBLEM-FOCUSED MULTI-DISCIPLINARY BASIC RESEARCH, POLICY FORMULATION AND COLLABORATION AMONG FILIPINO RESEARCHERS ENHANCED</b>								
<b>a. Policy Development for Science and Technology</b>								
Research Based Policy Development for S&T and issues (310100100001000)								
Traveling Expenses - Local		50201010 00	-	195,561.50	-	195,561.50	0.00	
Training Expenses		50202010 02	3,397,629.87	2,795,470.17	68,509.17	286,593.25	2,795,470.17	
Other Professional Services		50211990 00	-	286,593.25	-	286,593.25	0.00	
Rents - Motor Vehicles		50299050 03	-	32,000.00	-	32,000.00	0.00	
Representation Expenses		50299030 00	-	88,004.95	-	88,004.95	0.00	
<b>TOTAL, Research Based Policy Development for S&amp;T and issues (310100100001000)</b>			<b>3,397,629.87</b>	<b>3,397,629.87</b>	<b>68,509.17</b>	<b>602,159.70</b>	<b>2,795,470.17</b>	
<b>b. Basic Research and Development Management</b>								
Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)								
Maintenance and Other Operating Expenses								
Traveling Expenses - Local		50201010 00	2,422,205.69	2,422,205.69	-	108,039.71	2,314,165.98	
Office Supplies Expenses		50203010 02	282,435.82	282,435.82	-	-	282,435.82	
Postage and Courier Services		50205010 00	75,700.00	75,700.00	-	-	75,700.00	
Subsidies - Others		50214990 00	6,344,315.64	6,344,315.64	-	3,762,923.09	2,581,392.55	
Representation Expenses		50299030 00	30,276.23	30,276.23	-	-	30,276.23	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>9,154,933.38</b>	<b>9,154,933.38</b>	<b>-</b>	<b>3,870,962.80</b>	<b>5,283,970.58</b>	
<b>Capital Outlays</b>								
Power Supply Systems-Infrastructure Outlay		50604030 05	6,800,000.00	6,800,000.00	-	-	6,800,000.00	

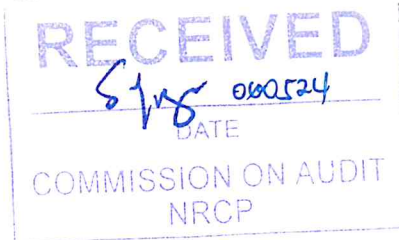
**STATEMENT OF ALLOTMENT OBLIGATION AND BALANCES**  
As of APRIL 30, 2024

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency: NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES  
Fund: 101

PARTICULARS	EXP CLS	CODE	Appropriations	REALIGNED ALLOTMENT	Obligations Incurred		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
					This Report	To Date		
<b>Sub-total, Capital Outlays</b>			<b>6,800,000.00</b>	<b>6,800,000.00</b>		-	<b>6,800,000.00</b>	
<b>TOTAL, Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)</b>			<b>15,954,933.38</b>	<b>15,954,933.38</b>	-	3,870,962.80	<b>12,083,970.58</b>	
Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)								
Maintenance and Other Operating Expenses								
Training Expenses		50202010 02	200,000.00	200,000.00		-	200,000.00	
Office Supplies Expenses		50203010 02	582,750.00	582,750.00		-	582,750.00	
Other Supplies and Materials Expenses		50203990 00	252,400.00	181,800.00		-	181,800.00	
Consultancy Services		50211030 02	0.00	61,600.00		61,600.00	0.00	
Other Professional Services		50211990 00	0.00	9,000.00		9,000.00	0.00	
Representation Expenses		50299030 00	688,009.26	688,009.26		-	688,009.26	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>1,723,159.26</b>	<b>1,723,159.26</b>	-	70,600.00	<b>1,652,559.26</b>	
<b>TOTAL, Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)</b>			<b>1,723,159.26</b>	<b>1,723,159.26</b>	-	70,600.00	<b>1,652,559.26</b>	
Locally-Funded Project								
Development of Basic and Policy Research, Capacity Building of Filipino Researchers (310200100001000)								
Maintenance and Other Operating Expenses		50214990 00	6,000,000.00	6,000,000.00		-	6,000,000.00	
Subsidies - Others						-	6,000,000.00	
<b>Sub-total, Maintenance and Other Operating Expenses</b>			<b>6,000,000.00</b>	<b>6,000,000.00</b>		-	<b>6,000,000.00</b>	
<b>TOTAL, Development of Basic and Policy Research, Capacity Building of Filipino</b>			<b>6,000,000.00</b>	<b>6,000,000.00</b>		-	<b>6,000,000.00</b>	
<b>TOTAL, OPERATIONS</b>			<b>27,075,722.51</b>	<b>27,075,722.51</b>	68,509.17	4,543,722.50	<b>22,532,000.01</b>	
<b>TOTAL, CONTINUING APPROPRIATIONS</b>			<b>32,360,496.70</b>	<b>32,360,496.70</b>	379,781.62	5,553,321.96	<b>26,807,174.74</b>	
<b>GRAND TOTAL</b>			<b>259,202,496.70</b>	<b>259,202,496.70</b>	8,622,668.76	34,497,979.86	<b>224,704,516.84</b>	

Prepared By:

IVY MARIE P. ESPINOZA  
Administrative Officer V



Approved By:

  
BERNARDO N. SEPEDA, ED.D.  
Executive Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
CURRENT APPROPRIATIONS  
As of April 30, 2024

Department: Department of Science and Technology (DOST)  
Agency: NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

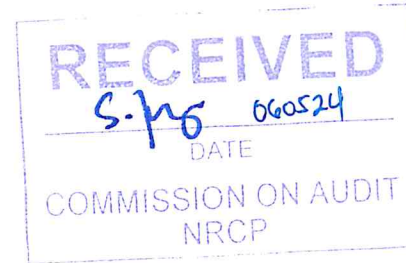
Particulars	UACS CODE	Appropriation			Allotments					Obligations	Disbursements	Balances				
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments			Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
I. Agency Specific Budget																
Specific Budgets of National Government Agencies	1101101															
General Administration and Support		33,690,000.00	-	33,690,000.00	33,690,000.00	-			33,690,000.00	9,150,165.38	7,694,926.83		24,539,834.62	1,455,238.55		
General Management and Supervision (100000100001000)		33,349,000.00	-	33,349,000.00	33,349,000.00	-			33,349,000.00	9,150,165.38	7,694,926.83		24,198,834.62	1,455,238.55		
PS		20,799,000.00	-	20,799,000.00	20,799,000.00	-			20,799,000.00	6,072,637.19	5,748,042.90		14,726,362.81	324,594.29		
MOOE		12,550,000.00	-	12,550,000.00	12,550,000.00	-			12,550,000.00	3,077,528.19	1,946,883.93		9,472,471.81	1,130,644.26		
CO			-			-										
Administration of Personnel Benefits (100000100002000)		341,000.00	-	341,000.00	341,000.00	-			341,000.00				341,000.00			
PS		341,000.00	-	341,000.00	341,000.00	-			341,000.00				341,000.00			
MOOE			-			-										
CO			-			-										
Support to Operations		10,426,000.00	-	10,426,000.00	10,426,000.00	-			10,426,000.00	2,765,341.08	2,178,909.38		7,660,658.92	586,431.70		
NRCP Library Operations (200000100001000)		3,534,000.00	-	3,534,000.00	3,534,000.00	-			3,534,000.00	1,087,069.16	1,055,037.46		2,446,930.84	32,031.70		
PS		3,239,000.00	-	3,239,000.00	3,239,000.00	-			3,239,000.00	1,087,069.16	1,055,037.46		2,151,930.84	32,031.70		
MOOE		295,000.00	-	295,000.00	295,000.00	-			295,000.00				295,000.00			
CO			-			-										
IT Support (200000100002000)		6,892,000.00	-	6,892,000.00	6,892,000.00	-			6,892,000.00	1,678,271.92	1,123,871.92		5,213,728.08	554,400.00		
PS		774,000.00	-	774,000.00	774,000.00	-			774,000.00	293,881.44	293,881.44		480,118.56			
MOOE		6,118,000.00	-	6,118,000.00	6,118,000.00	-			6,118,000.00	1,384,390.48	829,990.48		4,733,609.52	554,400.00		
CO			-			-										
Operations		180,675,000.00	-	180,675,000.00	180,675,000.00	-			180,675,000.00	16,306,020.51	11,253,839.68		164,368,979.49	5,052,180.83		
Research Based Policy Development for S&T issues (310100100001000)		57,514,000.00	-	57,514,000.00	57,514,000.00	-			57,514,000.00	145,841.71	145,841.71		57,368,158.29			
PS		1,771,000.00	-	1,771,000.00	1,771,000.00	-			1,771,000.00				1,771,000.00			
MOOE		55,743,000.00	-	55,743,000.00	55,743,000.00	-			55,743,000.00	145,841.71	145,841.71		55,597,158.29			
CO			-			-										
Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)		119,963,000.00	-	119,963,000.00	119,963,000.00	-			119,963,000.00	15,615,797.07	10,574,416.24		104,347,202.93	5,041,380.83		
PS		3,818,000.00	-	3,818,000.00	3,818,000.00	-			3,818,000.00	1,742,096.55	1,741,172.53		2,075,903.45	924.02		
MOOE		116,145,000.00	-	116,145,000.00	116,145,000.00	-			116,145,000.00	13,873,700.52	8,833,243.71		102,271,299.48	5,040,456.81		
CO			-			-										
Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)		3,198,000.00	-	3,198,000.00	3,198,000.00	-			3,198,000.00	544,381.73	533,581.73		2,653,618.27	10,800.00		
PS		1,235,000.00	-	1,235,000.00	1,235,000.00	-			1,235,000.00	389,135.70	389,135.70		845,864.30			
MOOE		1,963,000.00	-	1,963,000.00	1,963,000.00	-			1,963,000.00	155,246.03	144,446.03		1,807,753.97	10,800.00		
CO			-			-										
II. Automatic Appropriations		2,051,000.00	-	2,051,000.00	2,051,000.00	-			2,051,000.00	723,130.93	707,736.00		1,327,869.07	15,394.93		
Retirement and Life Insurance Premiums	1104102	2,051,000.00	-	2,051,000.00	2,051,000.00	-			2,051,000.00	723,130.93	707,736.00		1,327,869.07	15,394.93		
General Administration and Support		1,047,000.00	-	1,047,000.00	1,047,000.00	-			1,047,000.00	369,219.60	364,703.76		677,780.40	4,515.84		
General Management and Supervision (100000100001000)		1,047,000.00	-	1,047,000.00	1,047,000.00	-			1,047,000.00	369,219.60	364,703.76		677,780.40	4,515.84		

Particulars	UACS CODE	Appropriation			Allotments					Obligations	Disbursements	Balances		
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments			Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations
PS		1,047,000.00		1,047,000.00	1,047,000.00				1,047,000.00	369,219.60	364,703.76	677,780.40	4,515.84	
Support to Operations		367,000.00	-	367,000.00	367,000.00				367,000.00	135,746.20	128,193.60	231,253.80	7,552.60	
NRCP Library Operations (200000100001000)		293,000.00	-	293,000.00	293,000.00				293,000.00	108,664.84	103,542.24	184,335.16	5,122.60	
PS		293,000.00	-	293,000.00	293,000.00				293,000.00	108,664.84	103,542.24	184,335.16	5,122.60	
IT Support (200000100002000)		74,000.00	-	74,000.00	74,000.00				74,000.00	27,081.36	24,651.36	46,918.64	2,430.00	
PS		74,000.00	-	74,000.00	74,000.00				74,000.00	27,081.36	24,651.36	46,918.64	2,430.00	
Operations		637,000.00	-	637,000.00	637,000.00				637,000.00	218,165.13	214,838.64	418,834.87	3,326.49	
Research Based Policy Development for S&T issues (310100100001000)		170,000.00	-	170,000.00	170,000.00				170,000.00			170,000.00	-	
PS		170,000.00	-	170,000.00	170,000.00				170,000.00			170,000.00	-	
Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)		360,000.00	-	360,000.00	360,000.00				360,000.00	182,349.93	179,023.44	177,650.07	3,326.49	
PS		360,000.00	-	360,000.00	360,000.00				360,000.00	182,349.93	179,023.44	177,650.07	3,326.49	
Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)		107,000.00	-	107,000.00	107,000.00				107,000.00	35,815.20	35,815.20	71,184.80	-	
PS		107,000.00	-	107,000.00	107,000.00				107,000.00	35,815.20	35,815.20	71,184.80	-	
<b>GRAND TOTAL</b>		<b>226,842,000.00</b>	<b>-</b>	<b>226,842,000.00</b>	<b>226,842,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>226,842,000.00</b>	<b>28,944,657.90</b>	<b>21,835,411.89</b>	<b>197,897,342.10</b>	<b>7,109,246.01</b>	
PS		34,028,000.00	-	34,028,000.00	34,028,000.00				34,028,000.00	10,307,950.97	9,935,006.03	23,720,049.03	372,944.94	
MCOE		192,814,000.00	-	192,814,000.00	192,814,000.00				192,814,000.00	18,636,706.93	11,900,405.86	174,177,293.07	6,736,301.07	
FinEX														
CO														


Prepared By:

  
 IVY MARIE P. ESPINOZA  
 06-May-24

In Coordination with  
  
 DANILCA SAMBLAS  
 06-May-24



Approved By:

  
 BERNARDO N. SEPEDA, ED D  
 06-May-24

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
CONTINUING APPROPRIATIONS  
As of April 30, 2024

Department: Department of Science and Technology (DOST)  
Agency: NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

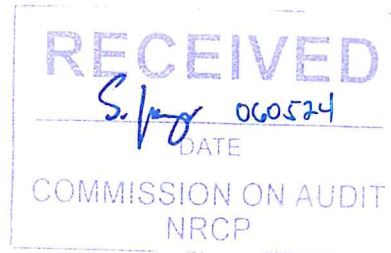
Particulars	UACS CODE	Appropriation			Allotments				Obligations	Disbursements	Balances				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments			Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
<b>I. Agency Specific Budget</b>															
Specific Budgets of National Government Agencies	1102101														
General Administration and Support		5,088,057.63		5,088,057.63	5,088,057.63			5,088,057.63	1,009,599.46	789,899.46			4,078,458.17	219,700.00	
General Management and Supervision (100000100001000)		5,088,057.63		5,088,057.63	5,088,057.63			5,088,057.63	1,009,599.46	789,899.46			4,078,458.17	219,700.00	
PS		5,088,057.63		5,088,057.63	5,088,057.63			5,088,057.63	1,009,599.46	789,899.46			4,078,458.17	219,700.00	
MOOE															
CO															
Administration of Personnel Benefits (100000100002000)															
PS															
MOOE															
CO															
Support to Operations		196,716.56		196,716.56	196,716.56			196,716.56					196,716.56		
NRCP Library Operations (200000100001000)		3,820.00		3,820.00	3,820.00			3,820.00					3,820.00		
PS														3,820.00	
MOOE		3,820.00		3,820.00	3,820.00			3,820.00							
CO															
IT Support (200000100002000)		192,896.56		192,896.56	192,896.56			192,896.56					192,896.56		
PS		192,896.56		192,896.56	192,896.56			192,896.56					192,896.56		
MOOE															
CO															
Operations		21,075,722.51		21,075,722.51	21,075,722.51			21,075,722.51	4,543,722.50	4,543,722.50			22,532,000.01		
Research Based Policy Development for S&T Issues (310100100001000)		3,397,629.87		3,397,629.87	3,397,629.87			3,397,629.87	602,159.70	602,159.70			2,795,470.17		
PS														2,795,470.17	
MOOE		3,397,629.87		3,397,629.87	3,397,629.87			3,397,629.87	602,159.70	602,159.70					
CO															
Locally-Funded Project		6,000,000.00	-	6,000,000.00	6,000,000.00			6,000,000.00					6,000,000.00	-	
Development of Basic and Policy Research, Capacity Building of Filipino Researchers (310100200001000)		6,000,000.00	-	6,000,000.00	6,000,000.00			6,000,000.00					6,000,000.00	-	
PS			-	6,000,000.00	6,000,000.00			6,000,000.00					6,000,000.00	-	
MOOE		6,000,000.00	-	6,000,000.00	6,000,000.00			6,000,000.00						-	
CO			-											-	
Development, Integration and Coordination of the National Research System for Basic Research (310200100001000)		15,954,933.38		15,954,933.38	15,954,933.38			15,954,933.38	3,870,962.80	3,870,962.80			12,083,970.58		
PS		9,154,933.38		9,154,933.38	9,154,933.38			9,154,933.38	3,870,962.80	3,870,962.80			5,283,970.58		
MOOE		6,800,000.00		6,800,000.00	6,800,000.00			6,800,000.00					6,800,000.00		
CO															
Programming, Monitoring and Evaluation of Basic Research and Other Resource Requirement (310200100002000)		1,723,159.26		1,723,159.26	1,723,159.26			1,723,159.26	70,600.00	70,600.00			1,652,559.26		
PS														1,652,559.26	
MOOE		1,723,159.26		1,723,159.26	1,723,159.26			1,723,159.26	70,600.00	70,600.00					
CO															
<b>GRAND TOTAL</b>		<b>32,360,496.70</b>		<b>32,360,496.70</b>	<b>32,360,496.70</b>			<b>32,360,496.70</b>	<b>5,553,321.96</b>	<b>5,333,621.96</b>			<b>26,807,174.74</b>	<b>219,700.00</b>	
PS														219,700.00	
MOOE		25,560,496.70		25,560,496.70	25,560,496.70			25,560,496.70	5,553,321.96	5,333,621.96			20,007,174.74		
CO		6,800,000.00		6,800,000.00	6,800,000.00			6,800,000.00					6,800,000.00		

Prepared By:

IVY MARIE P. ESPINOZA  
06-May-24

In Cooperation with

DANILO A. SALILLAS  
06-May-24



Approved By:

BERNARDO N. SEPEDA, ED.D.  
06-May-24

