

NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

Annual Procurement Plan for FY 2013

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|------------|--|------------------|---|--|------------------|---------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|----------------------|-----------------|------------------------|--------------|----|---------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre Bid Conf. | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to proceed | Delivery / Completion | Acceptance/ Turnover | | Total | MOOE | CO | | |
| 1 | Janitorial Services | FAD | | | | | | | | | | | | | | GAA | 500,000.00 | | | Under a multi-year contract from CY2011-2013 |
| 2 | Security Services | FAD | | | | | | | | | | | | | | GAA | 648,000.00 | | | Under a multi-year contract from CY2011-2013 |
| 3 | Repair and Maintenance | FAD | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 534,000.00 | | | Procurement of labor and materials for this project will be on a "need to procure" basis |
| | Building | | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 100,000.00 | | | Procurement of labor and materials for this project will be on a "need to procure" basis |
| | Office Equipment | | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 100,000.00 | | | Procurement of labor and materials for this project will be on a "need to procure" basis |
| | Vehicles | | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 80,000.00 | | | Procurement of labor and materials for this project will be on a "need to procure" basis |
| | Land Improvement | | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 100,000.00 | | | Procurement of labor and materials for this project will be on a "need to procure" basis |
| | Machineries | | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | | | | Procurement of labor and materials for this project will be on a "need to procure" basis |
| 4 | Supplies and Materials | FAD | National Printing Office | | | | | | | | | | | | | GAA | 10,000.00 | | | Procurement of supplies for this project will be on a "need to procure" basis |
| | Accountable Forms | | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 100,000.00 | | | Procurement of materials for this project will be on a "need to procure" basis |
| | Gasoline | FAD, RDMD & RIDD | PS/Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 543,000.00 | | | Procurement of supplies for this project will be on a "need to procure" basis |
| | Office Supplies | FAD, RDMD & RIDD | Shopping/Small Value Procurement | | | | | | | | | | | | | GAA | 100,000.00 | | | Procurement of supplies for this project will be on a "need to procure" basis |
| | Other Supplies | | | | | | | | | | | | | | | | | | | |
| 5 | Training | HRMS | Shopping/Small Value Procurement | | | | | | | | | | | | | | 322,000.00 | | | Procurement of training for this project will be on a "need to procure" basis |
| 6 | ICT Hardwares, Softwares & Accessories | RIDD-MIS | Public Bidding/Shopping/Small Value Procurement | | | | | | | | | | | | | | 7,130,000.00 | | | |
| 7 | Publications | RIDD | Shopping/Small Value Procurement | | | | | | | | | | | | | | 646,000.00 | | | |

TOTAL 10,913,000.00

Prepared and Consolidated By:

Recommending Approval:

Approved by:

ROLANDO F. ANUNCIO
Head, BAC Secretariat

GERALDO S. PETILLA
Chairman, BAC

CECILIA P. REYES, Ph.D.
Executive Director III